

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 1

Department: 10-4-111 COUNTY COMMISSIONERS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-111-110-000	COUNTY COMMISSIONERS	13,541.65	135,416.50	174,500.00	174,500.00	39,083.50	77.60
10-4-111-230-000	MEALS & MILEAGE	1,458.34	14,833.62	12,000.00	12,000.00	-2,833.62	123.61
10-4-111-235-000	WIR EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-240-000	OFFICE SUPPLIES	0.00	338.95	500.00	500.00	161.05	67.79
10-4-111-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-257-000	NEW VEHICLE-RESERVE	0.00	0.00	10,100.00	0.00	0.00	0.00
10-4-111-310-000	SPECIAL ATTORNEY	675.00	63,217.29	75,000.00	75,000.00	11,782.71	84.29
10-4-111-320-000	CONSULTANTS	898.50	20,945.66	25,000.00	25,000.00	4,054.34	83.78
	TOTALS:	16,573.49	234,752.02	297,100.00	287,000.00	52,247.98	81.80

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 2

Department: 10-4-112 COUNTY CLERK

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-112-110-000	COUNTY CLERK SALARY	7,742.30	77,423.00	92,908.00	92,908.00	15,485.00	83.33
10-4-112-120-000	DEPUTIES SALARIES	18,562.57	162,399.16	236,797.00	236,797.00	74,397.84	68.58
10-4-112-240-000	OFFICE SUPPLIES	1,445.08	8,927.57	12,000.00	12,000.00	3,072.43	74.40
10-4-112-250-000	OFFICE EQUIPMENT	1,649.95	1,649.95	2,000.00	2,000.00	350.05	82.50
10-4-112-261-000	EQUIPMENT REPAIRS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-112-280-000	TELEPHONE	314.88	3,014.44	3,600.00	3,600.00	585.56	83.73
	TOTALS:	29,714.78	253,414.12	347,605.00	347,605.00	94,190.88	72.90

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 3

Department: 10-4-113 COUNTY TREASURER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-113-110-000	TREASURERS SALARY	7,742.30	77,423.00	92,908.00	92,908.00	15,485.00	83.33
10-4-113-120-000	DEPUTIES SALARIES	13,025.12	152,248.64	182,710.00	182,710.00	30,461.36	83.33
10-4-113-240-000	OFFICE SUPPLIES	727.65	3,363.15	3,000.00	3,000.00	-363.15	112.11
10-4-113-250-000	OFFICE EQUIPMENT	0.00	974.78	2,000.00	2,000.00	1,025.22	48.74
10-4-113-261-000	EQUIPMENT REPAIRS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-113-280-000	TELEPHONE	39.91	387.65	1,800.00	1,800.00	1,412.35	21.54
10-4-113-300-000	POSTAL SERVICE	1,497.40	9,254.07	16,000.00	16,000.00	6,745.93	57.84
	TOTALS:	23,032.38	243,651.29	298,718.00	298,718.00	55,066.71	81.57

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 4

Department: 10-4-114 COUNTY ASSESSOR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-114-110-000	ASSESSORS SALARY	7,742.30	77,423.00	92,908.00	92,908.00	15,485.00	83.33
10-4-114-120-000	DEPUTIES SALARIES	25,344.09	253,440.90	304,129.00	304,129.00	50,688.10	83.33
10-4-114-230-000	VEHICLE EXPENSE	16.88	1,246.94	5,000.00	5,000.00	3,753.06	24.94
10-4-114-240-000	OFFICE SUPPLIES	55.37	451.25	2,000.00	2,000.00	1,548.75	22.56
10-4-114-250-000	OFFICE EQUIPMENT	0.00	139.45	200.00	200.00	60.55	69.73
10-4-114-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-257-000	NEW VEHICLE-RESERVE	0.00	0.00	6,000.00	0.00	0.00	0.00
10-4-114-261-000	EQUIPMENT REPAIRS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-114-280-000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-320-000	APPRAISAL & AUDIT SERVICES	24,000.00	72,059.00	73,000.00	73,000.00	941.00	98.71
10-4-114-330-000	EDUCATION & TRAVEL	239.00	3,470.33	4,000.00	4,000.00	529.67	86.76
10-4-114-340-000	POSTAL SERVICE	5,082.23	5,082.23	5,500.00	5,500.00	417.77	92.40
	TOTALS:	62,479.87	413,313.10	492,987.00	486,987.00	73,673.90	84.87

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 5

Department: 10-4-116 COUNTY ATTORNEY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-116-110-000	COUNTY ATTORNEYS SALARY	8,333.33	83,333.30	100,000.00	100,000.00	16,666.70	83.33
10-4-116-120-000	DEPUTY ATTORNEYS SALARY	21,410.66	214,106.60	253,400.00	253,400.00	39,293.40	84.49
10-4-116-160-000	SECRETARIES	15,564.37	155,643.70	186,772.00	186,772.00	31,128.30	83.33
10-4-116-220-000	BOOKS & PUBLICATIONS	476.60	3,417.79	4,000.00	4,000.00	582.21	85.44
10-4-116-230-000	MILEAGE & MAINTENANCE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-116-240-000	OFFICE SUPPLIES/SOFTWARE	593.30	7,574.43	9,000.00	9,000.00	1,425.57	84.16
10-4-116-250-000	OFFICE EQUIP/COMP HARDWARE	0.00	6,735.99	12,000.00	12,000.00	5,264.01	56.13
10-4-116-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-261-000	EQUIPMENT REPAIR/SERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-116-280-000	TELEPHONE	373.06	4,102.43	5,000.00	5,000.00	897.57	82.05
10-4-116-330-000	EDUCATIONAL TRAINING	752.00	982.00	8,000.00	8,000.00	7,018.00	12.28
10-4-116-360-000	PROSECUTION & DEFENSE	16.34	4,325.29	60,000.00	62,141.75	57,816.46	6.96
10-4-116-370-000	CRIME VICTIMS PROGRAM	102.46	102.46	36,360.00	36,360.00	36,257.54	0.28
10-4-116-400-000	TITLE 25	13,589.12	61,867.66	60,000.00	60,000.00	-1,867.66	103.11
10-4-116-510-000	ON-LINE LEGAL DATABASE	1,404.54	14,045.40	16,600.00	16,600.00	2,554.60	84.61
	TOTALS:	62,615.78	556,237.05	752,632.00	754,773.75	198,536.70	73.70

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 6

Department: 10-4-121 DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-121-110-000	CLERK OF COURTS SALARY	7,742.30	77,423.00	92,908.00	92,908.00	15,485.00	83.33
10-4-121-120-000	DEPUTIES SALARY	10,434.87	113,496.16	128,094.00	128,094.00	14,597.84	88.60
10-4-121-125-000	PART-TIME PROJECT EMPLOYEE	261.00	2,256.56	5,000.00	5,000.00	2,743.44	45.13
10-4-121-211-000	LAW LIBRARY	201.50	2,657.82	4,000.00	4,000.00	1,342.18	66.45
10-4-121-236-000	JURORS BOARD	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-121-240-000	OFFICE SUPPLIES	486.79	2,937.77	5,500.00	5,500.00	2,562.23	53.41
10-4-121-250-000	OFFICE EQUIPMENT	151.80	2,328.33	4,000.00	4,000.00	1,671.67	58.21
10-4-121-280-000	TELEPHONE	41.42	416.57	500.00	500.00	83.43	83.31
10-4-121-310-000	COURT APPOINTED ATTORNEYS	97.75	3,944.61	8,000.00	8,000.00	4,055.39	49.31
10-4-121-312-000	DISTRICT COURT COMMISSIONERS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-121-314-000	PUBLIC DEFENDER PROGRAM	0.00	0.00	95,000.00	95,000.00	95,000.00	0.00
10-4-121-315-000	APPOINTED MEDICAL EXAMINERS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-121-330-000	TRANSCRIPTS	62.50	192.50	2,000.00	2,000.00	1,807.50	9.63
10-4-121-370-000	JURORS & WITNESS FEES	0.00	-67.45	8,000.00	8,000.00	8,067.45	-0.84
10-4-121-371-000	STATE OPERATIONS	978.00	978.00	5,500.00	5,500.00	4,522.00	17.78
10-4-121-375-000	TRAVEL EXPENSES	0.00	1,864.40	8,000.00	8,000.00	6,135.60	23.31
10-4-121-400-000	GUARDIAN AD LITEM	3,211.94	5,240.33	5,000.00	5,000.00	-240.33	104.81
	TOTALS:	23,669.87	213,668.60	374,002.00	374,002.00	160,333.40	57.13

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 7

Department: 10-4-125 RECYCLING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-125-170-000	WAGES	3,068.26	30,697.06	38,319.00	38,319.00	7,621.94	80.11
10-4-125-240-000	SUPPLIES	37.62	599.20	1,500.00	1,500.00	900.80	39.95
10-4-125-254-000	EQUIPMENT-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-125-255-000	EQUIPMENT-RESERVE	0.00	0.00	5,000.00	0.00	0.00	0.00
10-4-125-270-000	UTILITIES	732.87	7,397.64	9,500.00	9,500.00	2,102.36	77.87
10-4-125-280-000	TELEPHONE	26.49	265.85	500.00	500.00	234.15	53.17
10-4-125-340-000	TRANSPORTATION	0.00	0.00	500.00	500.00	500.00	0.00
10-4-125-631-000	GAS & OIL	0.00	0.00	200.00	200.00	200.00	0.00
10-4-125-633-000	REPAIRS	0.00	40,453.41	10,000.00	50,000.00	9,546.59	80.91
	TOTALS:	3,865.24	79,413.16	65,519.00	100,519.00	21,105.84	79.00

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations

TRACEYH  
Page: 8

Description Month Ending 04/30/2019 Year is 83.56% Used

Department: 10-4-130 INFORMATION TECHNOLOGY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-130-110-000	ADMINISTRATOR'S SALARY	7,742.31	77,423.10	92,908.00	92,908.00	15,484.90	83.33
10-4-130-120-000	CONTRCT SERVICES	6,350.00	63,611.58	98,000.00	98,000.00	34,388.42	64.91
10-4-130-240-000	OFFICE SUPPLIES	214.10	2,973.10	5,000.00	5,000.00	2,026.90	59.46
10-4-130-250-000	OFFICE EQUIPMENT	1,752.85	15,971.23	6,000.00	6,000.00	-9,971.23	266.19
10-4-130-260-000	TECHNOLOGY UPGRADE	0.00	47,080.66	0.00	0.00	-47,080.66	0.00
10-4-130-270-000	IT PROJECTS - UNFORESEEN	0.00	0.00	0.00	0.00	0.00	0.00
10-4-130-280-000	TELEPHONE	44.46	437.66	1,500.00	1,500.00	1,062.34	29.18
10-4-130-300-000	IT EQUIPMENT & SUPPLIES	0.00	5,331.64	30,000.00	30,000.00	24,668.36	17.77
10-4-130-330-000	TRAINING	1,902.13	2,436.41	20,000.00	20,000.00	17,563.59	12.18
10-4-130-385-000	ANNUAL RENEWALS	0.00	807.96	17,000.00	17,000.00	16,192.04	4.75
10-4-130-633-000	VEHICLE EXPENSES	135.28	3,081.45	4,000.00	4,000.00	918.55	77.04
	TOTALS:	18,141.13	219,154.79	274,408.00	274,408.00	55,253.21	79.86



05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 9

Department: 10-4-147 GIS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-147-110-000	CONTRACT	8,145.00	38,633.00	45,600.00	45,600.00	6,967.00	84.72
10-4-147-240-000	OFFICE SUPPLIES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-250-000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-147-310-000	CONSULTATION/PROJECTS	0.00	138,827.00	206,630.00	206,630.00	67,803.00	67.19
	TOTALS:	8,145.00	177,460.00	252,730.00	252,730.00	75,270.00	70.22

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 10

Department: 10-4-150 COUNTY ENGINEER

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-150-231-000	COUNTY ENGINEER - PER DIEM	0.00	100.00	12,000.00	12,000.00	11,900.00	0.83
	TOTALS:	0.00	100.00	12,000.00	12,000.00	11,900.00	0.83

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations

TRACEYH  
Page: 11

Description Month Ending 04/30/2019 Year is 83.56% Used

Department: 10-4-161 COURTHOUSE & MAINTENANCE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-150-000	SUPERINTENDENT'S SALARY	6,817.67	68,176.70	81,812.00	81,812.00	13,635.30	83.33
10-4-161-170-000	JANITORS & MAINTENANCE	93,635.20	947,034.40	1,267,478.00	1,267,478.00	320,443.60	74.72
10-4-161-240-000	JANITORIAL SUPPLIES	1,926.83	23,157.32	40,000.00	40,000.00	16,842.68	57.89
10-4-161-252-000	EQUIPMENT & TOOLS	3,163.19	11,203.57	25,000.00	25,000.00	13,796.43	44.81
10-4-161-256-000	NEW VEHICLE-PURCHASE	0.00	47,825.39	50,000.00	50,000.00	2,174.61	95.65
10-4-161-260-000	BLDG MAINTENANCE & SUPPLIES	6,690.09	50,313.73	150,000.00	149,860.00	99,546.27	33.57
10-4-161-270-000	UTILITIES	11,957.86	120,625.62	150,000.00	150,000.00	29,374.38	80.42
10-4-161-275-000	SAND DRAW UTILITIES	186.75	1,635.41	0.00	0.00	-1,635.41	0.00
10-4-161-330-000	TRAINING	0.00	664.76	6,000.00	6,000.00	5,335.24	11.08
10-4-161-360-000	HEALTH CARE BUILDING	2,083.13	36,359.80	10,000.00	65,333.32	28,973.52	55.65
10-4-161-410-000	SENIOR FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-510-000	INSURANCE ON BUILDINGS	1,033.00	409,730.00	475,000.00	476,009.00	66,279.00	86.08
10-4-161-631-000	GAS & OIL	1,950.28	20,021.65	25,000.00	25,000.00	4,978.35	80.09
10-4-161-633-000	VEHICLE MAINTENANCE	6,631.77	20,576.42	25,000.00	25,000.00	4,423.58	82.31
10-4-161-700-000	PROPERTY	672.27	20,600.27	21,000.00	21,000.00	399.73	98.10
10-4-161-750-000	GOVT. FACILITIES	31,270.59	223,884.69	400,000.00	400,000.00	176,115.31	55.97
10-4-161-760-000	NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-800-000	4-H BARN - UTILITES	338.56	2,722.75	4,500.00	4,500.00	1,777.25	60.51
10-4-161-810-000	4-H BARN - IMPROVEMENTS	0.00	4,420.57	25,000.00	25,000.00	20,579.43	17.68
10-4-161-820-000	4-H BARN - MAINTENANCE	79.27	221.32	5,000.00	5,000.00	4,778.68	4.43
10-4-161-830-000	4-H BARN - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	168,436.46	2,009,174.37	2,760,790.00	2,816,992.32	807,817.95	71.32

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 12

Department: 10-4-171 ELECTIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-171-200-000	BALLOTS AND SUPPLIES	0.00	5,618.47	10,000.00	10,000.00	4,381.53	56.18
10-4-171-220-000	PUBLICATION OF NOTICES	0.00	3,726.88	8,000.00	8,000.00	4,273.12	46.59
10-4-171-230-000	MEALS & MILEAGE	0.00	1,410.10	2,000.00	2,000.00	589.90	70.51
10-4-171-250-000	EQUIPMENT	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-171-261-000	EQUIPMENT-MAINTENANCE	0.00	16,777.50	17,000.00	17,000.00	222.50	98.69
10-4-171-280-000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-355-000	STATE COMPUTER CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-370-000	ELECTION JUDGES & ASSISTANTS	0.00	12,640.68	14,000.00	14,000.00	1,359.32	90.29
10-4-171-550-000	RENT	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	0.00	40,173.63	59,500.00	59,500.00	19,326.37	67.52

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 13

Department: 10-4-181 ZONING & LAND PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-181-150-000	PLANNER	5,416.67	54,166.70	65,000.00	65,000.00	10,833.30	83.33
10-4-181-160-000	SECRETARYS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-220-000	PUBLICATIONS	229.69	1,148.46	2,000.00	2,000.00	851.54	57.42
10-4-181-240-000	OFFICE SUPPLIES	312.92	4,299.68	4,000.00	4,012.50	-287.18	107.16
10-4-181-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-257-000	NEW VEHICLE-RESERVE	0.00	0.00	1,500.00	0.00	0.00	0.00
10-4-181-305-000	PLAT REVIEW	0.00	4,310.00	5,000.00	5,000.00	690.00	86.20
10-4-181-330-000	EDUCATION & TRAVEL	102.46	487.46	2,000.00	2,000.00	1,512.54	24.37
10-4-181-410-000	RURAL ADDRESSING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-631-000	GAS & OIL	0.00	193.56	1,000.00	1,000.00	806.44	19.36
10-4-181-633-000	MOTOR VEHICLE REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	6,061.74	64,605.86	81,000.00	79,512.50	14,906.64	81.25

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 14

Department: 10-4-191 DETENTION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-191-110-000	CAPTAIN SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-115-000	LIEUTENANT SALARY	6,515.36	65,153.60	78,184.00	78,184.00	13,030.40	83.33
10-4-191-117-000	COURTROOM SECURITY	17,864.24	176,259.09	242,506.00	242,506.00	66,246.91	72.68
10-4-191-120-000	DETENTION OFFICERS	115,190.37	1,200,120.28	1,466,319.00	1,466,319.00	266,198.72	81.85
10-4-191-131-000	TRAINING	2,401.14	17,116.46	20,000.00	20,249.00	3,132.54	84.53
10-4-191-190-000	UNIFORMS	0.00	4,716.87	10,000.00	10,000.00	5,283.13	47.17
10-4-191-215-000	JAIL SUPPLIES	2,310.72	19,220.19	13,000.00	13,000.00	-6,220.19	147.85
10-4-191-220-000	PUBLICATIONS AND PERIODICALS	0.00	720.00	650.00	650.00	-70.00	110.77
10-4-191-225-000	OFFICERS MEDICAL	0.00	0.00	4,000.00	3,920.00	3,920.00	0.00
10-4-191-236-000	PRISONERS BOARD	25,391.21	303,167.96	280,000.00	280,000.00	-23,167.96	108.27
10-4-191-238-000	PRISONER TRANSPORT	0.00	5,591.33	4,000.00	4,000.00	-1,591.33	139.78
10-4-191-240-000	OFFICE SUPPLIES	43.25	1,730.81	3,000.00	3,000.00	1,269.19	57.69
10-4-191-250-000	EQUIPMENT	0.00	8,106.21	40,000.00	40,000.00	31,893.79	20.27
10-4-191-256-000	NEW VEHICLES-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-257-000	NEW VEHICLES - RESERVE	0.00	0.00	12,000.00	0.00	0.00	0.00
10-4-191-260-000	JAIL MAINTENANCE	0.00	23,894.47	100,000.00	100,000.00	76,105.53	23.89
10-4-191-261-000	EQUIPMENT REPAIR	0.00	220.00	1,000.00	1,000.00	780.00	22.00
10-4-191-270-000	UTILITIES	205.95	2,085.50	5,000.00	5,000.00	2,914.50	41.71
10-4-191-320-000	PRISONERS MEDICAL EXPENSE	7,490.71	102,377.44	100,000.00	100,000.00	-2,377.44	102.38
10-4-191-400-000	TITLE 25	-1,340.00	0.00	0.00	0.00	0.00	0.00
10-4-191-633-000	VEHICLE MAINTENANCE	0.00	2,003.31	1,000.00	1,000.00	-1,003.31	200.33
10-4-191-700-000	JUVENILE BOARD	0.00	5,514.24	10,000.00	10,000.00	4,485.76	55.14
10-4-191-710-000	COURTROOM SECURITY EQUIPMENT	0.00	1,421.50	1,200.00	1,200.00	-221.50	118.46
	TOTALS:	176,072.95	1,939,419.26	2,391,859.00	2,380,028.00	440,608.74	81.49

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 15

Department: 10-4-199 COMMUNICATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-199-130-000	COMMUNICATION OFFICERS	47,117.28	543,230.16	610,745.00	610,745.00	67,514.84	88.95
10-4-199-131-000	TRAINING	321.00	4,983.40	12,000.00	12,000.00	7,016.60	41.53
10-4-199-190-000	UNIFORMS	0.00	680.08	1,000.00	1,000.00	319.92	68.01
10-4-199-220-000	PUBLICATIONS AND PERIODICALS	0.00	1,107.12	1,600.00	1,600.00	492.88	69.20
10-4-199-225-000	OFFICERS MEDICAL	1,147.32	1,512.32	2,000.00	2,000.00	487.68	75.62
10-4-199-240-000	OFFICE SUPPLIES	53.95	1,619.70	3,500.00	3,500.00	1,880.30	46.28
10-4-199-250-000	EQUIPMENT	84.51	5,216.33	9,300.00	9,300.00	4,083.67	56.09
10-4-199-257-000	EQUIPMENT-RESERVE	0.00	0.00	20,000.00	0.00	0.00	0.00
10-4-199-260-000	COMM. CENTER MAINTENANCE/RPR	10,303.79	165,581.42	210,081.00	210,081.00	44,499.58	78.82
10-4-199-261-000	EQUIPMENT REPAIR	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-199-280-000	E-911	2,614.54	26,968.92	31,500.00	31,500.00	4,531.08	85.62
10-4-199-360-000	RADIO MAINTENANCE	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
	TOTALS:	61,642.39	750,899.45	909,226.00	889,226.00	138,326.55	84.44

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 16

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-110-000	SHERIFFS SALARY	7,742.30	77,423.00	92,908.00	92,908.00	15,485.00	83.33
10-4-211-115-000	UNDERSHERIFF SALARY	6,817.63	68,176.30	81,812.00	81,812.00	13,635.70	83.33
10-4-211-117-000	CAPTAIN SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-118-000	LIEUTENANT SALARY	6,515.36	65,153.60	78,184.00	78,184.00	13,030.40	83.33
10-4-211-120-000	DEPUTIES SALARIES	196,255.64	2,074,483.37	2,420,798.00	2,420,798.00	346,314.63	85.69
10-4-211-130-000	FOREST SERVICE	0.00	8,659.40	11,000.00	11,000.00	2,340.60	78.72
10-4-211-150-000	SECRETARY/RECORDS CLERK	18,408.12	192,192.84	239,839.00	239,839.00	47,646.16	80.13
10-4-211-190-000	UNIFORMS	2,743.12	12,984.15	15,000.00	15,000.00	2,015.85	86.56
10-4-211-240-000	OFFICE SUPPLIES	887.21	6,673.21	15,000.00	15,050.00	8,376.79	44.34
10-4-211-245-000	SCHOOL RESOURCE SUPPLIES	0.00	207.31	3,000.00	3,000.00	2,792.69	6.91
10-4-211-248-000	POSTAGE	170.18	1,393.58	1,000.00	1,000.00	-393.58	139.36
10-4-211-250-000	OFFICE EQUIPMENT	44.14	14,555.74	17,000.00	17,000.00	2,444.26	85.62
10-4-211-256-000	NEW VEHICLES-PURCHASE	0.00	75,274.00	275,000.00	275,000.00	199,726.00	27.37
10-4-211-257-000	NEW VEHICLES-RESERVE	0.00	0.00	150,000.00	0.00	0.00	0.00
10-4-211-261-000	EQUIPMENT REPAIRS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-211-269-000	PUBLICATIONS & PERIODICALS	115.00	3,486.62	4,000.00	4,000.00	513.38	87.17
10-4-211-270-000	UTILITIES	1,519.09	14,413.24	16,000.00	16,000.00	1,586.76	90.08
10-4-211-280-000	TELEPHONE	9,738.53	84,052.92	90,000.00	90,000.00	5,947.08	93.39
10-4-211-290-000	PUBLIC SERVICES	1,944.00	9,320.08	5,000.00	5,000.00	-4,320.08	186.40
10-4-211-300-000	CRIMINAL INVESTIGATION	3,016.84	29,368.93	56,000.00	62,852.49	33,483.56	46.73
10-4-211-310-000	INVESTIGATION EQUIPMENT	4,484.99	27,334.65	53,000.00	53,244.00	25,909.35	51.34
10-4-211-320-000	MEDICAL EXPENSES	0.00	0.00	6,000.00	5,760.00	5,760.00	0.00
10-4-211-330-000	TRAINING	6,943.03	32,723.28	65,000.00	66,911.00	34,187.72	48.91
10-4-211-335-000	AMMUNITION	4,762.93	19,710.16	55,000.00	55,000.00	35,289.84	35.84
10-4-211-350-000	PATROL EQUIPMENT	36.61	19,333.29	85,000.00	85,000.00	65,666.71	22.75
10-4-211-360-000	RADIO MAINTENANCE	0.00	39,565.67	30,000.00	30,000.00	-9,565.67	131.89



05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 17

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-425-000	DARE	0.00	1,500.00	2,200.00	2,200.00	700.00	68.18
10-4-211-631-000	GAS & OIL	12,696.23	126,767.87	125,000.00	125,000.00	-1,767.87	101.41
10-4-211-633-000	MAINTENANCE ON VEHICLES	6,738.84	75,501.28	80,000.00	85,281.38	9,780.10	88.53
10-4-211-634-000	TIRES	1,820.28	12,191.20	10,000.00	10,000.00	-2,191.20	121.91
10-4-211-635-000	CANINE	716.00	1,684.59	7,000.00	7,000.00	5,315.41	24.07
10-4-211-636-000	ANIMAL CONTROL	1,600.00	20,022.58	35,000.00	35,000.00	14,977.42	57.21
10-4-211-700-000	GRANTS	0.00	0.00	6,299.00	6,299.00	6,299.00	0.00
	TOTALS:	295,716.07	3,114,152.86	4,132,040.00	3,996,138.87	881,986.01	77.93

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 18

Department: 10-4-215 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-110-000	ADMINISTRATOR SALARY	5,784.65	57,846.50	69,416.00	69,416.00	11,569.50	83.33
10-4-215-190-000	TEAM CLOTHING/UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-240-000	OFFICE SUPPLIES	28.85	1,001.81	1,500.00	1,500.00	498.19	66.79
10-4-215-246-000	SHOP SUPPLIES	51.23	376.88	500.00	500.00	123.12	75.38
10-4-215-250-000	OFFICE EQUIPMENT	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-215-255-000	ADVERTISING	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-256-000	NEW VEHICLE-PURCHASE	0.00	49,035.67	60,000.00	60,000.00	10,964.33	81.73
10-4-215-257-000	NEW VEHICLE-RESERVE	0.00	0.00	16,000.00	0.00	0.00	0.00
10-4-215-260-000	BLDG REPAIR & MAINTENANCE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-215-270-000	UTILITIES	666.61	5,726.18	8,000.00	8,000.00	2,273.82	71.58
10-4-215-330-000	TRAINING	2,436.24	21,210.11	66,200.00	66,200.00	44,989.89	32.04
10-4-215-480-000	SEARCH OPERATIONS	110.53	135,494.85	28,000.00	28,000.00	-107,494.85	483.91
10-4-215-481-000	PHONES	178.59	3,413.32	6,000.00	6,000.00	2,586.68	56.89
10-4-215-482-000	MOTOROLA HT 1250 RADIOS	1,164.43	1,164.43	2,000.00	2,000.00	835.57	58.22
10-4-215-484-000	MAPPING	0.00	863.40	1,500.00	1,500.00	636.60	57.56
10-4-215-485-000	HIGH ANGLE EQUIPMENT	1,935.00	3,553.95	5,000.00	5,000.00	1,446.05	71.08
10-4-215-486-000	ATV, VEHICLE EQUIPMENT	551.92	27,129.38	41,000.00	41,000.00	13,870.62	66.17
10-4-215-487-000	ATV, SNOWMOBILE-RESERVE	0.00	0.00	15,000.00	0.00	0.00	0.00
10-4-215-488-000	DIVE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-489-000	DIVE & SWIFTWATER MAINT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-490-000	DIVE & SWIFTWATER EQUIP-	0.00	0.00	2,000.00	0.00	0.00	0.00
10-4-215-492-000	MEDICAL UPGRADES	2,885.54	4,202.74	5,000.00	5,000.00	797.26	84.05
10-4-215-495-000	SWIFTWATER EQUIPMENT	0.00	2,733.23	5,000.00	5,000.00	2,266.77	54.66
10-4-215-496-000	HELICOPTER SEASONAL CONTRACT	0.00	261,581.92	392,095.00	415,995.00	154,413.08	62.88
10-4-215-631-000	GAS & OIL	452.12	4,199.38	8,000.00	8,000.00	3,800.62	52.49
10-4-215-633-000	MAINTENANCE ON VEHICLES	1,625.00	4,471.90	5,000.00	5,000.00	528.10	89.44

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 19

Department: 10-4-215 SEARCH & RESCUE

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-215-634-000	CAR WASH	56.50	237.25	400.00	400.00	162.75	59.31
	TOTALS:	17,927.21	584,242.90	747,611.00	738,511.00	154,268.10	79.11

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 20

Department: 10-4-261 COUNTY CORONER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-261-150-000	CORONERS FEES	2,708.33	27,083.30	32,500.00	32,500.00	5,416.70	83.33
10-4-261-161-000	STANDBY TIME-DEPUTIES	100.00	1,000.00	2,400.00	2,400.00	1,400.00	41.67
10-4-261-240-000	SUPPLIES	0.00	927.87	4,000.00	4,000.00	3,072.13	23.20
10-4-261-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-261-257-000	NEW VEHICLE-RESERVE	0.00	0.00	7,750.00	0.00	0.00	0.00
10-4-261-321-000	COUNTY BURIAL	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-261-326-000	AUTOPSIES	3,150.00	11,110.67	8,000.00	8,000.00	-3,110.67	138.88
10-4-261-330-000	EDUCATIONAL TRAINING	0.00	1,066.03	1,500.00	1,500.00	433.97	71.07
10-4-261-370-000	JURORS & WITNESS FEES	0.00	0.00	150.00	150.00	150.00	0.00
10-4-261-631-000	VEHICLE EXPENSES	398.55	2,204.99	2,000.00	2,000.00	-204.99	110.25
	TOTALS:	6,356.88	43,392.86	60,300.00	52,550.00	9,157.14	82.57

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 21

Department: 10-4-300 FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-300-150-000	FIRE WARDEN'S SALARY	7,742.31	77,423.10	92,908.00	92,908.00	15,484.90	83.33
10-4-300-160-000	DEPUTY FIRE WARDEN SALARY	4,000.00	33,398.00	48,000.00	48,000.00	14,602.00	69.58
10-4-300-170-000	TRAINING OFFICER SALARY	5,685.50	33,459.00	46,000.00	46,000.00	12,541.00	72.74
10-4-300-180-000	PREVENTION OFFICER SALARY	486.00	8,999.12	33,000.00	33,000.00	24,000.88	27.27
10-4-300-190-000	FIRE INVESTIGATOR & PIO	272.50	2,073.00	10,000.00	10,000.00	7,927.00	20.73
10-4-300-194-000	HEALTH & SAFETY OFFICER	2,250.00	18,420.00	20,000.00	20,000.00	1,580.00	92.10
10-4-300-200-000	ADMINISTRATIVE	5,640.99	57,597.61	66,540.00	66,540.00	8,942.39	86.56
10-4-300-210-000	BATTALION CHIEF SALARY	1,527.50	20,274.50	50,000.00	50,000.00	29,725.50	40.55
10-4-300-220-000	FIRE FIGHTER WAGES	0.00	53,890.00	75,000.00	75,000.00	21,110.00	71.85
10-4-300-225-000	WILDLAND FIRE PAYROLL	0.00	349,900.82	0.00	349,900.82	0.00	100.00
10-4-300-227-000	WILDLAND FIRE EXPENSES	0.00	34,430.62	0.00	34,430.62	0.00	100.00
10-4-300-230-000	CONTRACT INSTRUCTORS	0.00	88.04	3,000.00	3,000.00	2,911.96	2.93
10-4-300-240-000	OFFICE SUPPLIES	3,282.08	10,472.00	13,300.00	13,300.00	2,828.00	78.74
10-4-300-250-000	EQUIPMENT/SUPPLIES	34,670.82	87,825.68	160,000.00	160,000.00	72,174.32	54.89
10-4-300-251-000	APPARATUS - PURCHASE	451,790.00	454,290.00	1,070,000.00	1,095,000.00	640,710.00	41.49
10-4-300-252-000	FACILITIES - PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-255-000	SCBA RESERVE	0.00	0.00	250,000.00	250,000.00	250,000.00	0.00
10-4-300-270-000	UTILITIES	4,799.61	36,064.63	50,000.00	50,369.79	14,305.16	71.60
10-4-300-275-000	PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-280-000	TELEPHONE	1,581.78	13,888.57	20,000.00	20,000.00	6,111.43	69.44
10-4-300-285-000	DUES/SUBSCRIPTIONS	0.00	3,358.00	5,400.00	5,732.01	2,374.01	58.58
10-4-300-305-000	PHYSICAL EXAMS	-19,483.69	19,495.00	50,000.00	45,185.00	25,690.00	43.14
10-4-300-310-000	RECRUITMENT & RETENTION	0.00	564.40	5,000.00	5,000.00	4,435.60	11.29
10-4-300-315-000	RETIREMENT	1,140.00	11,715.00	15,000.00	17,910.00	6,195.00	65.41
10-4-300-320-000	UNIFORMS	45.00	619.27	2,500.00	2,500.00	1,880.73	24.77
10-4-300-330-000	TRAINING	2,224.19	16,533.75	45,000.00	45,000.00	28,466.25	36.74

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 22

Department: 10-4-300 FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-300-335-000	GRANTS	360,000.00	370,000.00	46,950.00	46,950.00	-323,050.00	788.07
10-4-300-340-000	PREVENTION	527.60	5,170.83	13,000.00	13,790.47	8,619.64	37.50
10-4-300-350-000	FIRE INVESTIGATION	0.00	437.31	2,000.00	2,000.00	1,562.69	21.87
10-4-300-360-000	FIREFIGHTER REHABILITATION	0.00	1,430.84	8,500.00	8,500.00	7,069.16	16.83
10-4-300-400-000	FACILITIES - MAINTENANCE	52,795.00	176,042.62	230,000.00	230,000.00	53,957.38	76.54
10-4-300-410-000	APPARATUS - MAINTENANCE	13,348.80	36,925.48	70,000.00	127,101.00	90,175.52	29.05
10-4-300-420-000	EQUIPMENT - MAINTENANCE	19,073.36	50,371.55	88,533.00	88,533.00	38,161.45	56.90
10-4-300-631-000	GAS & OIL	2,439.56	32,769.69	30,000.00	30,000.00	-2,769.69	109.23
10-4-300-633-000	VEHICLE MAINTENANCE-COMMAND	248.51	8,047.48	14,300.00	14,300.00	6,252.52	56.28
10-4-300-634-000	BLDG/VEH/ACCIDENT/SICK INS.	0.00	51,790.00	70,000.00	70,000.00	18,210.00	73.99
10-4-300-636-000	WILDLAND FIRE SUPPRESSION	0.00	50,832.22	50,000.00	50,000.00	-832.22	101.66
10-4-300-637-000	LEASE PAYMENTS	0.00	315.19	500.00	500.00	184.81	63.04
	TOTALS:	956,087.42	2,128,913.32	2,754,431.00	3,220,450.71	1,091,537.39	66.11

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 23

Department: 10-4-311 COUNTY HEALTH

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-311-150-000	COUNTY BALANCE TO STATE	22,367.70	84,505.99	94,000.00	94,000.00	9,494.01	89.90
10-4-311-161-000	SECRETARYS SALARY	4,889.86	48,898.60	58,678.00	58,678.00	9,779.40	83.33
10-4-311-230-000	MILEAGE	243.64	2,799.48	5,000.00	5,000.00	2,200.52	55.99
10-4-311-240-000	OFFICE SUPPLIES	173.44	608.82	2,000.00	2,000.00	1,391.18	30.44
10-4-311-250-000	EQUIPMENT	0.00	1,359.58	4,000.00	4,000.00	2,640.42	33.99
10-4-311-261-000	EQUIPMENT REPAIR	0.00	0.00	750.00	750.00	750.00	0.00
10-4-311-280-000	TELEPHONE	524.63	5,306.96	5,500.00	5,500.00	193.04	96.49
10-4-311-330-000	EDUCATIONAL TRAINING	0.00	1,097.18	3,500.00	3,500.00	2,402.82	31.35
10-4-311-350-000	MEDICAL SUPPLIES/REPAIR	109.94	156.84	500.00	500.00	343.16	31.37
10-4-311-385-000	SUBSCRIPTIONS/BOOKS	0.00	0.00	200.00	200.00	200.00	0.00
10-4-311-400-000	JANITORIAL SERVICES	1,041.67	10,416.70	12,500.00	12,500.00	2,083.30	83.33
10-4-311-605-000	VACCINE	1,475.60	79,877.70	53,495.00	55,355.00	-24,522.70	144.30
10-4-311-615-000	ADVERTISING	0.00	705.00	1,500.00	1,500.00	795.00	47.00
10-4-311-650-000	COUNTY EMPLOYEE SERVICES	0.00	49.00	0.00	0.00	-49.00	0.00
10-4-311-715-000	MCH	43.48	443.48	2,480.00	2,480.00	2,036.52	17.88
10-4-311-750-000	PREVENTION	5,777.15	48,007.39	0.00	54,464.13	6,456.74	88.14
10-4-311-800-000	HEALTH FAIR	3,000.68	12,464.50	15,000.00	18,415.00	5,950.50	67.69
10-4-311-805-000	BIOTERRORISM	5,018.01	63,011.65	89,000.00	89,000.00	25,988.35	70.80
10-4-311-820-000	EBOLO GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	44,665.80	359,708.87	348,103.00	407,842.13	48,133.26	88.20

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 24

Department: 10-4-312 HEALTH OFFICER & SANITARIAN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-312-230-000	MILEAGE	0.00	287.99	500.00	500.00	212.01	57.60
10-4-312-238-000	MEETINGS, TRAVEL & TRAINING	102.36	648.27	900.00	900.00	251.73	72.03
10-4-312-240-000	OFFICE SUPPLIES & FOOD	241.20	385.22	1,000.00	1,000.00	614.78	38.52
10-4-312-245-000	OUTREACH EDUCATION	0.00	231.87	450.00	450.00	218.13	51.53
10-4-312-256-000	NEW VEHICLE - PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-257-000	NEW VEHICLE - RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-275-000	VITAL STATISTICS	0.00	0.00	100.00	100.00	100.00	0.00
10-4-312-280-000	TELEPHONE	104.47	1,070.71	1,300.00	1,300.00	229.29	82.36
10-4-312-323-000	DOCTORS SALARY	1,300.00	13,000.00	15,600.00	15,600.00	2,600.00	83.33
10-4-312-324-000	SANITARIANS SALARY	2,367.42	23,674.20	28,409.00	28,409.00	4,734.80	83.33
	TOTALS:	4,115.45	39,298.26	48,259.00	48,259.00	8,960.74	81.43



05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations

TRACEYH  
Page: 25

Description Month Ending 04/30/2019 Year is 83.56% Used

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-150-000	SUPERINTENDENT'S SALARY	6,817.67	47,723.69	81,812.00	81,812.00	34,088.31	58.33
10-4-411-160-000	SECRETARY	8,802.00	88,020.00	105,624.00	105,624.00	17,604.00	83.33
10-4-411-161-000	ASSISTANT SUPERVISOR	6,340.42	50,723.36	76,085.00	76,085.00	25,361.64	66.67
10-4-411-170-000	LABORERS SALARY	125,523.72	1,293,405.32	1,744,706.00	1,757,292.80	463,887.48	73.60
10-4-411-172-000	MECHANICS SALARY	10,957.64	117,762.70	224,095.00	224,095.00	106,332.30	52.55
10-4-411-230-000	MILEAGE & TRAVEL EXPENSE	0.00	124.99	5,000.00	5,000.00	4,875.01	2.50
10-4-411-240-000	OFFICE SUPPLIES	1,016.78	2,185.28	5,000.00	5,046.96	2,861.68	43.30
10-4-411-254-000	HEAVY EQUIPMENT-PURCHASE	28,758.87	1,485,796.10	1,750,000.00	1,750,000.00	264,203.90	84.90
10-4-411-255-000	HEAVY EQUIPMENT-RESERVE	0.00	0.00	500,000.00	0.00	0.00	0.00
10-4-411-270-000	UTILITIES	9,658.55	77,419.53	95,000.00	95,000.00	17,580.47	81.49
10-4-411-280-000	TELEPHONE	978.62	10,195.64	18,000.00	18,000.00	7,804.36	56.64
10-4-411-340-000	EQUIPMENT HIRE	861.89	23,079.17	50,000.00	50,000.00	26,920.83	46.16
10-4-411-360-000	RADIO MAINTENANCE	2,690.90	8,253.93	10,000.00	10,000.00	1,746.07	82.54
10-4-411-410-000	MATERIALS	33,240.36	253,889.36	410,000.00	410,041.21	156,151.85	61.92
10-4-411-500-000	SAFETY	555.31	1,287.04	5,000.00	5,000.00	3,712.96	25.74
10-4-411-600-000	SOIL STABILIZER	25,430.28	616,559.29	750,000.00	750,000.00	133,440.71	82.21
10-4-411-620-000	MISCELLANEOUS SUPPLIES	2,886.92	11,433.09	20,000.00	20,000.00	8,566.91	57.17
10-4-411-631-000	GAS & OIL	46,145.77	453,016.71	600,000.00	600,000.00	146,983.29	75.50
10-4-411-632-000	PARTS	38,802.80	243,275.11	350,000.00	350,800.00	107,524.89	69.35
10-4-411-633-000	REPAIRS	60,183.40	248,406.66	350,000.00	358,111.12	109,704.46	69.37
10-4-411-634-000	TIRES	0.00	23,885.39	145,000.00	145,000.00	121,114.61	16.47
10-4-411-650-000	PROPERTY	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-710-000	HIGHWAY RIGHT OF WAY	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-411-720-000	PAVING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-740-000	CRUSHER	19,831.07	63,278.44	180,000.00	180,000.00	116,721.56	35.15
10-4-411-745-000	GRAVEL	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 26

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-750-000	DRUG TESTING	0.00	1,190.00	1,500.00	1,500.00	310.00	79.33
10-4-411-770-000	COUNTY PROJECTS	36,273.27	2,320,510.01	5,000,000.00	5,000,390.00	2,679,879.99	46.41
10-4-411-780-000	SIGNS & MAINTENANCE	5,645.04	14,983.66	20,000.00	20,000.00	5,016.34	74.92
10-4-411-800-000	BUILDING CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	471,401.28	7,456,404.47	12,600,322.00	12,122,298.09	4,665,893.62	61.51

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 27

Department: 10-4-412 TRANSFER STATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-412-170-000	SALARIES	6,945.94	69,496.26	98,824.00	98,824.00	29,327.74	70.32
10-4-412-240-000	SUPPLIES	0.00	742.02	2,000.00	2,000.00	1,257.98	37.10
10-4-412-270-000	UTILITIES	544.85	3,956.84	5,500.00	5,500.00	1,543.16	71.94
10-4-412-330-000	EDUCATION	0.00	0.00	500.00	500.00	500.00	0.00
10-4-412-340-000	EQUIPMENT HIRE	0.00	2,626.50	1,000.00	1,000.00	-1,626.50	262.65
10-4-412-410-000	MATERIALS	0.00	150.00	500.00	500.00	350.00	30.00
10-4-412-633-000	REPAIRS	0.00	2,169.22	2,000.00	2,000.00	-169.22	108.46
10-4-412-715-000	WATER MONITORING	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-412-740-000	SCALES BUILDING	0.00	1,922.19	5,000.00	5,000.00	3,077.81	38.44
10-4-412-780-000	EWASTE & HH HAZARD WASTE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-412-800-000	T/S CONTRACT	21,764.94	210,552.42	285,000.00	285,000.00	74,447.58	73.88
	TOTALS:	29,255.73	291,615.45	410,324.00	410,324.00	118,708.55	71.07

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations

TRACEYH  
Page: 28

Description Month Ending 04/30/2019 Year is 83.56% Used

Department: 10-4-414 WASTE MANAGEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-414-150-000	SUPERINTENDENT'S SALARY	0.00	2,863.50	5,727.00	5,727.00	2,863.50	50.00
10-4-414-160-000	SECRETARY SALARY	5,122.62	53,278.63	59,678.00	59,678.00	6,399.37	89.28
10-4-414-170-000	LABORERS SALARY	16,693.53	168,997.71	313,282.00	313,282.00	144,284.29	53.94
10-4-414-240-000	SUPPLIES	111.45	2,608.82	18,000.00	18,000.00	15,391.18	14.49
10-4-414-254-000	HEAVY EQUIPMENT-PURCHASE	0.00	344,633.08	436,000.00	436,000.00	91,366.92	79.04
10-4-414-255-000	HEAVY EQUIPMENT-RESERVE	0.00	0.00	50,000.00	0.00	0.00	0.00
10-4-414-270-000	UTILITIES	4,496.45	35,862.98	53,000.00	53,000.00	17,137.02	67.67
10-4-414-280-000	TELEPHONE	651.55	6,521.56	8,000.00	8,000.00	1,478.44	81.52
10-4-414-330-000	EDUCATION	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-414-340-000	EQUIPMENT HIRE	0.00	110.00	20,000.00	20,000.00	19,890.00	0.55
10-4-414-350-000	ENGINEERING FEES	5,341.40	40,320.60	150,000.00	150,000.00	109,679.40	26.88
10-4-414-410-000	MATERIALS	49.99	4,566.36	18,000.00	18,000.00	13,433.64	25.37
10-4-414-631-000	GAS & OIL	3,449.42	39,846.83	50,000.00	50,000.00	10,153.17	79.69
10-4-414-633-000	REPAIRS	5,940.28	38,848.56	50,000.00	50,000.00	11,151.44	77.70
10-4-414-634-000	TIRES	2,785.00	2,785.00	30,000.00	30,000.00	27,215.00	9.28
10-4-414-710-000	WATER MONITORING	0.00	18,504.99	40,000.00	40,000.00	21,495.01	46.26
10-4-414-720-000	TIRE HAULING	33,568.00	47,982.00	70,000.00	70,000.00	22,018.00	68.55
10-4-414-730-000	ENVIRO BAGS	0.00	0.00	37,000.00	37,000.00	37,000.00	0.00
10-4-414-740-000	LANDFILL CLOSURE INSURANCE	0.00	560.95	2,200.00	2,200.00	1,639.05	25.50
10-4-414-750-000	BALEFILL & BALER	192.88	19,824.01	100,000.00	100,000.00	80,175.99	19.82
	TOTALS:	78,402.57	828,115.58	1,512,387.00	1,462,387.00	634,271.42	56.63

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 29

Department: 10-4-511 TREATMENT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-511-150-000	COORDINATORS SALARY	4,937.70	49,377.00	59,252.00	59,252.00	9,875.00	83.33
10-4-511-220-000	PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-511-233-000	TEAM TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-511-240-000	OFFICE SUPPLIES	207.00	3,749.96	2,500.00	2,500.00	-1,249.96	150.00
10-4-511-241-000	DRUG TESTING/SUPPLIES	3,910.00	47,470.87	56,720.00	58,483.30	11,012.43	81.17
10-4-511-330-000	TEAM TRAINING	828.57	828.57	2,825.00	2,825.00	1,996.43	29.33
10-4-511-400-000	MENTAL HEALTH/TREATMENT	5,000.00	50,500.00	85,000.00	85,000.00	34,500.00	59.41
10-4-511-405-000	COORDINATED CARE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-511-410-000	INDIGENT SERVICES/RECOVERY	190.00	1,076.48	2,000.00	2,000.00	923.52	53.82
10-4-511-430-000	INCENTIVES	387.00	1,775.95	3,000.00	3,000.00	1,224.05	59.20
10-4-511-435-000	GRADUATION	359.66	359.66	750.00	750.00	390.34	47.95
10-4-511-550-000	MAGISTRATE	120.00	120.00	5,000.00	5,000.00	4,880.00	2.40
	TOTALS:	15,939.93	155,258.49	219,547.00	221,310.30	66,051.81	70.15

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations

TRACEYH  
Page: 30

Description Month Ending 04/30/2019 Year is 83.56% Used

Department: 10-4-515 EMERGENCY MANAGEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-515-150-000	COORDINATOR SALARY	5,784.65	57,846.50	69,416.00	69,416.00	11,569.50	83.33
10-4-515-190-000	UNIFORMS	0.00	25.00	500.00	500.00	475.00	5.00
10-4-515-240-000	OFFICE SUPPLIES/EQUIPMENT	603.93	1,842.54	1,200.00	1,200.00	-642.54	153.55
10-4-515-245-000	LEPC	0.00	320.00	1,000.00	1,000.00	680.00	32.00
10-4-515-250-000	EMERGENCY EQUIPMENT/SUPPLIES	124.16	1,857.71	4,000.00	4,000.00	2,142.29	46.44
10-4-515-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-515-257-000	NEW VEHICLE-RESERVE	0.00	0.00	20,000.00	0.00	0.00	0.00
10-4-515-259-000	SMALL EQUIPMENT-RESERVE	0.00	0.00	25,000.00	0.00	0.00	0.00
10-4-515-260-000	HAZ MAT EQUIPMENT	42.25	42.25	500.00	500.00	457.75	8.45
10-4-515-270-000	UTILITIES	425.13	9,071.94	11,000.00	11,000.00	1,928.06	82.47
10-4-515-280-000	TELEPHONE	184.80	4,725.62	10,000.00	10,000.00	5,274.38	47.26
10-4-515-330-000	TRAINING	207.48	1,358.19	3,500.00	3,500.00	2,141.81	38.81
10-4-515-360-000	RADIO MAINTENANCE	1,964.00	1,964.00	1,500.00	1,500.00	-464.00	130.93
10-4-515-631-000	GAS & OIL	248.42	3,205.70	5,000.00	5,000.00	1,794.30	64.11
10-4-515-633-000	VEHICLE MAINTENANCE	11.19	3,486.89	5,000.00	5,000.00	1,513.11	69.74
	TOTALS:	9,596.01	85,746.34	157,616.00	112,616.00	26,869.66	76.14

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 31

Department: 10-4-611 COUNTY EXTENSION OFFICE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611-160-000	CLERKS SALARY	3,944.03	36,031.14	58,678.00	58,678.00	22,646.86	61.40
10-4-611-161-000	CLERKS & ASSISTANTS PART-	0.00	520.00	8,800.00	8,800.00	8,280.00	5.91
10-4-611-162-000	4-H PROGRAM ASSOCIATE SALARY	0.00	17,227.75	30,093.00	30,093.00	12,865.25	57.25
10-4-611-234-000	TRAVEL EXPENSE - AG EDUCATOR	0.00	766.01	3,000.00	3,000.00	2,233.99	25.53
10-4-611-235-000	TRAVEL EXPENSE - 4-H	350.00	1,530.29	3,500.00	3,500.00	1,969.71	43.72
10-4-611-240-000	OFFICE SUPPLIES	205.91	2,388.71	4,500.00	4,500.00	2,111.29	53.08
10-4-611-245-000	4-H EXPENSE	2,018.51	7,751.53	17,000.00	16,834.00	9,082.47	46.05
10-4-611-248-000	POSTAGE	0.00	345.64	500.00	500.00	154.36	69.13
10-4-611-257-000	NEW VEHICLE-RESERVE	0.00	0.00	2,000.00	0.00	0.00	0.00
10-4-611-261-000	EQUIPMENT REPAIRS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-611-270-000	UTILITIES	0.00	227.90	0.00	125.00	-102.90	182.32
10-4-611-280-000	TELEPHONE	271.29	2,576.56	3,120.00	3,120.00	543.44	82.58
10-4-611-295-000	HOME EC. EDUCATIONAL	0.00	0.00	300.00	300.00	300.00	0.00
10-4-611-305-000	AGR EDUCATIONAL RESOURCES	0.00	1,071.00	1,000.00	1,000.00	-71.00	107.10
10-4-611-550-000	RENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-600-000	SCLI	0.00	0.00	250.00	250.00	250.00	0.00
10-4-611-633-000	VEHICLE EXPENSES	66.30	753.26	4,000.00	4,000.00	3,246.74	18.83
	TOTALS:	6,856.04	71,189.79	139,241.00	137,200.00	66,010.21	51.89

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 32

Department: 10-4-614 ICE ARENA

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-614-110-000	MANAGER SALARY	5,545.01	55,450.10	66,540.00	66,540.00	11,089.90	83.33
10-4-614-170-000	SALARIES	9,591.35	99,566.00	155,456.00	155,456.00	55,890.00	64.05
10-4-614-200-000	SALES TAX	0.00	38.88	200.00	200.00	161.12	19.44
10-4-614-240-000	OFFICE SUPPLIES	12.99	197.08	300.00	300.00	102.92	65.69
10-4-614-249-000	REFUNDS	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-614-250-000	EQUIPMENT & TOOLS	28.98	3,344.35	5,000.00	5,000.00	1,655.65	66.89
10-4-614-260-000	RINK SUPPLIES	0.00	8,427.12	8,000.00	8,000.00	-427.12	105.34
10-4-614-270-000	UTILITIES	7,498.98	64,228.58	75,000.00	75,000.00	10,771.42	85.64
10-4-614-280-000	TELEPHONE	135.46	1,335.28	2,000.00	2,000.00	664.72	66.76
10-4-614-330-000	TRAINING	0.00	3,839.53	5,000.00	5,000.00	1,160.47	76.79
10-4-614-380-000	BUILDING MAINTENANCE	1,809.27	10,311.02	20,000.00	20,000.00	9,688.98	51.56
10-4-614-633-000	EQUIPMENT MAINTENANCE	90.93	13,396.60	25,000.00	25,000.00	11,603.40	53.59
	TOTALS:	24,712.97	260,134.54	365,496.00	365,496.00	105,361.46	71.17



05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 33

Department: 10-4-615 FAIRGROUNDS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-615-110-000	MANAGER SALARY	4,817.67	48,176.70	57,812.00	57,812.00	9,635.30	83.33
10-4-615-120-000	LABORERS SALARY	11,878.61	128,175.78	162,063.00	162,063.00	33,887.22	79.09
10-4-615-240-000	OFFICE SUPPLIES	0.00	1,216.18	2,500.00	2,500.00	1,283.82	48.65
10-4-615-245-000	JANITORIAL SUPPLIES	0.00	1,982.71	5,000.00	5,000.00	3,017.29	39.65
10-4-615-249-000	REFUNDS	500.00	2,000.00	2,000.00	2,000.00	0.00	100.00
10-4-615-250-000	EQUIPMENT	0.00	2,864.02	7,500.00	7,500.00	4,635.98	38.19
10-4-615-252-000	EQUIPMENT IN BUILDING	1,303.22	12,781.31	20,000.00	20,000.00	7,218.69	63.91
10-4-615-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-615-257-000	NEW VEHICLE-RESERVE	0.00	0.00	10,000.00	0.00	0.00	0.00
10-4-615-260-000	REPAIRS	187.90	187.90	25,000.00	25,000.00	24,812.10	0.75
10-4-615-265-000	TRASH REMOVAL	550.00	2,830.39	5,000.00	5,000.00	2,169.61	56.61
10-4-615-270-000	UTILITIES	12,649.27	85,004.20	150,000.00	150,166.00	65,161.80	56.61
10-4-615-280-000	TELEPHONE	621.56	6,296.43	10,000.00	10,000.00	3,703.57	62.96
10-4-615-330-000	TRAINING & TRAVEL	0.00	10,888.76	14,500.00	14,500.00	3,611.24	75.09
10-4-615-350-000	PROJECTS	48,042.50	56,943.58	100,000.00	115,000.00	58,056.42	49.52
10-4-615-375-000	LANDSCAPING	0.00	2,890.61	10,000.00	10,000.00	7,109.39	28.91
10-4-615-380-000	BUILDING MAINTENANCE	1,767.67	15,619.90	25,000.00	25,000.00	9,380.10	62.48
10-4-615-400-000	ENTERTAINMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-615-631-000	GAS & OIL	708.19	9,105.95	12,000.00	12,000.00	2,894.05	75.88
	TOTALS:	83,026.59	386,964.42	620,375.00	625,541.00	238,576.58	61.86



05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 35

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-662-000	BIG PINEY CONSENSUS FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-663-000	PRE-SCHOOL GRANT	0.00	42,500.00	42,500.00	42,500.00	0.00	100.00
10-4-901-665-000	FOOD CLOSET	0.00	3,000.00	3,000.00	3,000.00	0.00	100.00
10-4-901-667-000	LYSIMETER PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-668-000	FS SCHEDULE A	0.00	4,203.44	0.00	0.00	-4,203.44	0.00
10-4-901-669-000	LEARNING CENTER	0.00	220,000.00	220,000.00	220,000.00	0.00	100.00
10-4-901-670-000	STATUE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-671-000	DISCOVERY CENTER	0.00	75,000.00	75,000.00	75,000.00	0.00	100.00
10-4-901-673-000	SCHOLARSHIP	0.00	92,500.00	96,000.00	98,000.00	5,500.00	94.39
10-4-901-675-000	BIG BROTHERS BIG SISTERS	876.60	11,018.87	5,791.00	5,791.00	-5,227.87	190.28
10-4-901-678-000	4H BARN CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-679-000	ROOSEVELT FIRE DAMAGE	1,000.00	146,467.99	0.00	121,360.02	-25,107.97	120.69
10-4-901-680-000	VISITOR CENTER	0.00	21,046.49	28,422.00	28,422.00	7,375.51	74.05
10-4-901-683-000	CAMERA UPGRADE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-684-000	ATTORNEY OFFICE REMODEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-687-000	S.C.C.D. REMODEL	98,625.00	347,606.89	0.00	450,000.00	102,393.11	77.25
10-4-901-689-000	TRANSLATOR GRANT	0.00	2,600.00	28,800.00	28,800.00	26,200.00	9.03
10-4-901-690-000	FAIRGROUNDS EXPANSION	0.00	0.00	63,215.00	63,215.00	63,215.00	0.00
10-4-901-695-000	BIG PINEY AIRPORT BLDG	0.00	786.00	1,000.00	1,000.00	214.00	78.60
10-4-901-711-000	BROADBAND	8,385.00	109,715.00	75,000.00	105,000.00	-4,715.00	104.49
10-4-901-713-000	PREGNANCY RESOURCE CENTER	608.91	12,568.87	17,562.00	17,562.00	4,993.13	71.57
10-4-901-725-000	PREDATORY CONTROL BOARD	0.00	26,693.96	60,000.00	60,000.00	33,306.04	44.49
10-4-901-730-000	VETERAN SERVICES	56.89	29,900.51	78,950.00	78,950.00	49,049.49	37.87
10-4-901-744-000	HOME BASE FAMILY SERVICES	0.00	5,929.00	8,024.00	8,024.00	2,095.00	73.89
10-4-901-750-000	HEAR (HAPPY ENDINGS)	0.00	0.00	950.00	950.00	950.00	0.00
10-4-901-770-000	SKYLINE ROCKS	0.00	2,991.60	5,000.00	13,213.25	10,221.65	22.64

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 36

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-777-000	VAN VLECK HOUSE	9,882.00	45,360.00	45,000.00	45,000.00	-360.00	100.80
10-4-901-800-000	SOIL CONSERVATION	0.00	625,327.00	625,327.00	625,327.00	0.00	100.00
10-4-901-810-000	COALITION OF GOVT	0.00	30,000.00	30,000.00	30,000.00	0.00	100.00
10-4-901-815-000	LIND PIT - ROAD & BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-816-000	CHIP SEAL PROJECT - ROAD &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-817-000	PARADISE WASH - ROAD &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-818-000	SOUTH COTTONWOOD	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-825-000	SENIOR CITIZENS FACILITIES	2,977.85	30,516.32	150,000.00	150,000.00	119,483.68	20.34
10-4-901-826-000	FIRE SUPPRESSION	0.00	0.00	69,164.00	69,164.00	69,164.00	0.00
	TOTALS:	804,924.87	8,443,020.55	13,866,710.00	14,541,980.58	6,098,960.03	58.06

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 37

Department: 10-4-951 RESERVE ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-951-100-000	CASH RESERVE	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
10-4-951-150-000	EQUIPMENT RESERVE	0.00	0.00	12,508,610.00	13,360,960.00	13,360,960.00	0.00
10-4-951-200-000	DEPRECIATION RESERVE	0.00	0.00	150,353,247.00	149,818,247.00	149,818,247.00	0.00
	TOTALS:	0.00	0.00	172,861,857.00	173,179,207.00	173,179,207.00	0.00

Description Month Ending 04/30/2019 Year is 83.56% Used

**SUMMARY**

10-4-111	COUNTY COMMISSIONERS	16,573.49	234,752.02	297,100.00	287,000.00	52,247.98	81.80
10-4-112	COUNTY CLERK	29,714.78	253,414.12	347,605.00	347,605.00	94,190.88	72.90
10-4-113	COUNTY TREASURER	23,032.38	243,651.29	298,718.00	298,718.00	55,066.71	81.57
10-4-114	COUNTY ASSESSOR	62,479.87	413,313.10	492,987.00	486,987.00	73,673.90	84.87
10-4-116	COUNTY ATTORNEY	62,615.78	556,237.05	752,632.00	754,773.75	198,536.70	73.70
10-4-121	DISTRICT COURT	23,669.87	213,668.60	374,002.00	374,002.00	160,333.40	57.13
10-4-125	RECYCLING	3,865.24	79,413.16	65,519.00	100,519.00	21,105.84	79.00
10-4-130	INFORMATION TECHNOLOGY	18,141.13	219,154.79	274,408.00	274,408.00	55,253.21	79.86
10-4-147	GIS	8,145.00	177,460.00	252,730.00	252,730.00	75,270.00	70.22
10-4-150	COUNTY ENGINEER	0.00	100.00	12,000.00	12,000.00	11,900.00	0.83
10-4-161	COURTHOUSE & MAINTENANCE	168,436.46	2,009,174.37	2,760,790.00	2,816,992.32	807,817.95	71.32
10-4-171	ELECTIONS	0.00	40,173.63	59,500.00	59,500.00	19,326.37	67.52
10-4-181	ZONING & LAND PLANNING	6,061.74	64,605.86	81,000.00	79,512.50	14,906.64	81.25
10-4-191	DETENTION	176,072.95	1,939,419.26	2,391,859.00	2,380,028.00	440,608.74	81.49
10-4-199	COMMUNICATION	61,642.39	750,899.45	909,226.00	889,226.00	138,326.55	84.44
10-4-211	LAW ENFORCEMENT	295,716.07	3,114,152.86	4,132,040.00	3,996,138.87	881,986.01	77.93
10-4-215	SEARCH & RESCUE	17,927.21	584,242.90	747,611.00	738,511.00	154,268.10	79.11
10-4-261	COUNTY CORONER	6,356.88	43,392.86	60,300.00	52,550.00	9,157.14	82.57
10-4-300	FIRE WARDEN	956,087.42	2,128,913.32	2,754,431.00	3,220,450.71	1,091,537.39	66.11
10-4-311	COUNTY HEALTH	44,665.80	359,708.87	348,103.00	407,842.13	48,133.26	88.20
10-4-312	HEALTH OFFICER & SANITARIAN	4,115.45	39,298.26	48,259.00	48,259.00	8,960.74	81.43
10-4-411	ROAD & BRIDGE	471,401.28	7,456,404.47	12,600,322.00	12,122,298.09	4,665,893.62	61.51
10-4-412	TRANSFER STATION	29,255.73	291,615.45	410,324.00	410,324.00	118,708.55	71.07
10-4-414	WASTE MANAGEMENT	78,402.57	828,115.58	1,512,387.00	1,462,387.00	634,271.42	56.63
10-4-511	TREATMENT COURT	15,939.93	155,258.49	219,547.00	221,310.30	66,051.81	70.15
10-4-515	EMERGENCY MANAGEMENT	9,596.01	85,746.34	157,616.00	112,616.00	26,869.66	76.14
10-4-611	COUNTY EXTENSION OFFICE	6,856.04	71,189.79	139,241.00	137,200.00	66,010.21	51.89

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 39

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-614	ICE ARENA	24,712.97	260,134.54	365,496.00	365,496.00	105,361.46	71.17
10-4-615	FAIRGROUNDS	83,026.59	386,964.42	620,375.00	625,541.00	238,576.58	61.86
10-4-901	GENERAL ACCOUNTS	804,924.87	8,443,020.55	13,866,710.00	14,541,980.58	6,098,960.03	58.06
10-4-951	RESERVE ACCOUNTS	0.00	0.00	172,861,857.00	173,179,207.00	173,179,207.00	0.00
	FUND TOTALS:	3509435.90	31443595.40	220214695.00	221056113.25	189612517.85	14.22

05/08/2019  
02:09 PM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2019 Year is 83.56% Used

TRACEYH  
Page: 40

---

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
---------	-------------	----------------------	------------------	-----------------	-----------------	------------------	--------

---

**Note: Percent of Budget Actually Expended = 14.22**

---

Report Options:

Month Ending = '04/30/2019'  
Fund = 10