

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 1

Department: 10-4-111 COUNTY COMMISSIONERS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-111-110-000	COUNTY COMMISSIONERS	13,541.65	102,916.54	139,600.00	139,600.00	36,683.46	73.72
10-4-111-230-000	MEALS & MILEAGE	805.13	5,467.02	8,000.00	8,000.00	2,532.98	68.34
10-4-111-235-000	WIR EXPENSE	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-111-240-000	OFFICE SUPPLIES	0.00	455.34	500.00	579.89	124.55	78.52
10-4-111-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-257-000	NEW VEHICLE-RESERVE	0.00	0.00	10,100.00	0.00	0.00	0.00
10-4-111-310-000	SPECIAL ATTORNEY	210.00	20,357.70	75,000.00	75,000.00	54,642.30	27.14
10-4-111-320-000	CONSULTANTS	370.00	20,008.36	25,000.00	25,106.85	5,098.49	79.69
	TOTALS:	14,926.78	149,204.96	268,200.00	258,286.74	109,081.78	57.77

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 2

Department: 10-4-112 COUNTY CLERK

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-112-110-000	COUNTY CLERK SALARY	7,742.30	74,793.56	90,278.00	90,278.00	15,484.44	82.85
10-4-112-120-000	DEPUTIES SALARIES	15,029.96	150,299.60	229,404.00	229,404.00	79,104.40	65.52
10-4-112-240-000	OFFICE SUPPLIES	61.85	7,086.86	12,000.00	12,000.00	4,913.14	59.06
10-4-112-250-000	OFFICE EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-112-261-000	EQUIPMENT REPAIRS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-112-280-000	TELEPHONE	292.14	2,457.93	3,000.00	3,000.00	542.07	81.93
10-4-112-300-000	SCANNING PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	23,126.25	234,637.95	336,982.00	336,982.00	102,344.05	69.63

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 3

Department: 10-4-113 COUNTY TREASURER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-113-110-000	TREASURERS SALARY	7,742.30	74,793.56	90,278.00	90,278.00	15,484.44	82.85
10-4-113-120-000	DEPUTIES SALARIES	11,589.93	143,151.14	195,722.00	195,722.00	52,570.86	73.14
10-4-113-240-000	OFFICE SUPPLIES	62.59	2,488.53	3,000.00	3,000.00	511.47	82.95
10-4-113-250-000	OFFICE EQUIPMENT	0.00	305.67	2,000.00	2,000.00	1,694.33	15.28
10-4-113-261-000	EQUIPMENT REPAIRS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-113-280-000	TELEPHONE	40.68	386.05	1,800.00	1,800.00	1,413.95	21.45
10-4-113-300-000	POSTAL SERVICE	799.76	13,231.18	16,000.00	16,000.00	2,768.82	82.69
	TOTALS:	20,235.26	234,356.13	309,100.00	309,100.00	74,743.87	75.82

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 4

Department: 10-4-114 COUNTY ASSESSOR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-114-110-000	ASSESSORS SALARY	7,742.30	74,793.56	90,278.00	90,278.00	15,484.44	82.85
10-4-114-120-000	DEPUTIES SALARIES	24,617.92	246,179.20	295,415.00	295,415.00	49,235.80	83.33
10-4-114-230-000	VEHICLE EXPENSE	0.00	951.39	5,000.00	5,000.00	4,048.61	19.03
10-4-114-240-000	OFFICE SUPPLIES	87.02	1,458.39	2,000.00	2,000.00	541.61	72.92
10-4-114-250-000	OFFICE EQUIPMENT	0.00	137.40	250.00	250.00	112.60	54.96
10-4-114-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-257-000	NEW VEHICLE-RESERVE	0.00	0.00	6,000.00	0.00	0.00	0.00
10-4-114-261-000	EQUIPMENT REPAIRS	0.00	0.00	250.00	250.00	250.00	0.00
10-4-114-280-000	TELEPHONE	0.00	102.13	350.00	350.00	247.87	29.18
10-4-114-320-000	APPRAISAL & AUDIT SERVICES	24,000.00	72,000.00	73,000.00	73,000.00	1,000.00	98.63
10-4-114-330-000	EDUCATION & TRAVEL	589.00	3,625.12	4,000.00	4,000.00	374.88	90.63
10-4-114-340-000	POSTAL SERVICE	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
	TOTALS:	57,036.24	399,247.19	482,043.00	476,043.00	76,795.81	83.87

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 5

Department: 10-4-116 COUNTY ATTORNEY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-116-110-000	COUNTY ATTORNEYS SALARY	8,333.33	83,000.90	99,668.00	99,668.00	16,667.10	83.28
10-4-116-120-000	DEPUTY ATTORNEYS SALARY	20,866.67	196,562.07	250,400.00	250,400.00	53,837.93	78.50
10-4-116-160-000	SECRETARIES	14,779.92	147,799.20	177,359.00	177,359.00	29,559.80	83.33
10-4-116-220-000	BOOKS & PUBLICATIONS	0.00	3,042.76	6,000.00	6,000.00	2,957.24	50.71
10-4-116-230-000	MILEAGE & MAINTENANCE	33.43	92.36	1,250.00	1,250.00	1,157.64	7.39
10-4-116-240-000	OFFICE SUPPLIES/SOFTWARE	3,744.61	7,536.63	10,000.00	10,000.00	2,463.37	75.37
10-4-116-250-000	OFFICE EQUIP/COMP HARDWARE	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00
10-4-116-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-257-000	NEW VEHICLE-RESERVE	0.00	0.00	7,350.00	0.00	0.00	0.00
10-4-116-261-000	EQUIPMENT REPAIR/SERVICE	0.00	0.00	1,250.00	1,250.00	1,250.00	0.00
10-4-116-280-000	TELEPHONE	372.00	3,797.33	5,000.00	5,000.00	1,202.67	75.95
10-4-116-300-000	TRAFFIC SCHOOL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-330-000	EDUCATIONAL TRAINING	0.00	5,071.29	6,000.00	6,000.00	928.71	84.52
10-4-116-360-000	PROSECUTION & DEFENSE	734.32	18,461.10	60,000.00	60,000.00	41,538.90	30.77
10-4-116-370-000	CRIME VICTIMS PROGRAM	80.00	1,309.22	52,929.00	52,929.00	51,619.78	2.47
10-4-116-400-000	TITLE 25	0.00	35,764.53	60,000.00	60,000.00	24,235.47	59.61
10-4-116-510-000	ON-LINE LEGAL DATABASE	1,142.11	11,421.10	13,100.00	13,100.00	1,678.90	87.18
	TOTALS:	50,086.39	513,858.49	762,306.00	754,956.00	241,097.51	68.06

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 6

Department: 10-4-121 DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-121-110-000	CLERK OF COURTS SALARY	7,742.30	74,793.56	90,278.00	90,278.00	15,484.44	82.85
10-4-121-120-000	DEPUTIES SALARY	10,465.21	104,652.10	125,583.00	125,583.00	20,930.90	83.33
10-4-121-125-000	PART-TIME PROJECT EMPLOYEE	438.62	3,595.99	1,500.00	1,500.00	-2,095.99	239.73
10-4-121-211-000	LAW LIBRARY	275.51	2,959.28	4,000.00	4,000.00	1,040.72	73.98
10-4-121-236-000	JURORS BOARD	162.44	712.13	1,000.00	1,000.00	287.87	71.21
10-4-121-240-000	OFFICE SUPPLIES	177.06	3,201.33	5,500.00	5,500.00	2,298.67	58.21
10-4-121-250-000	OFFICE EQUIPMENT	151.80	2,921.98	3,500.00	3,500.00	578.02	83.49
10-4-121-280-000	TELEPHONE	39.86	400.49	500.00	500.00	99.51	80.10
10-4-121-310-000	COURT APPOINTED ATTORNEYS	161.50	5,947.14	8,000.00	8,000.00	2,052.86	74.34
10-4-121-312-000	DISTRICT COURT COMMISSIONERS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-121-314-000	PUBLIC DEFENDER PROGRAM	79,022.40	79,022.40	90,000.00	90,000.00	10,977.60	87.80
10-4-121-315-000	APPOINTED MEDICAL EXAMINERS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-121-330-000	TRANSCRIPTS	0.00	113.75	2,000.00	2,000.00	1,886.25	5.69
10-4-121-370-000	JURORS & WITNESS FEES	0.00	12,600.26	8,000.00	8,000.00	-4,600.26	157.50
10-4-121-371-000	STATE OPERATIONS	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
10-4-121-375-000	TRAVEL EXPENSES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-121-400-000	GUARDIAN AD LITEM	0.00	3,240.38	5,000.00	5,000.00	1,759.62	64.81
	TOTALS:	98,636.70	294,160.79	352,861.00	352,861.00	58,700.21	83.36

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 7

Department: 10-4-125 RECYCLING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-125-170-000	WAGES	3,008.10	30,081.00	38,597.00	38,597.00	8,516.00	77.94
10-4-125-240-000	SUPPLIES	11.97	733.63	1,000.00	1,000.00	266.37	73.36
10-4-125-254-000	EQUIPMENT-PURCHASE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-125-255-000	EQUIPMENT-RESERVE	0.00	0.00	5,000.00	0.00	0.00	0.00
10-4-125-270-000	UTILITIES	1,009.59	7,462.68	8,000.00	8,000.00	537.32	93.28
10-4-125-280-000	TELEPHONE	26.60	223.10	500.00	500.00	276.90	44.62
10-4-125-340-000	TRANSPORTATION	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-125-631-000	GAS & OIL	0.00	44.01	250.00	250.00	205.99	17.60
10-4-125-633-000	REPAIRS	72.54	5,967.65	10,000.00	10,000.00	4,032.35	59.68
	TOTALS:	4,128.80	44,512.07	69,347.00	64,347.00	19,834.93	69.18

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 8

Department: 10-4-130 INFORMATION TECHNOLOGY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-130-110-000	ADMINISTRATOR'S SALARY	7,295.83	72,958.30	87,550.00	87,550.00	14,591.70	83.33
10-4-130-120-000	CONTRCT SERVICES	4,650.00	56,073.00	80,000.00	80,000.00	23,927.00	70.09
10-4-130-240-000	OFFICE SUPPLIES	0.00	4,174.48	30,000.00	30,000.00	25,825.52	13.91
10-4-130-250-000	OFFICE EQUIPMENT	0.00	1,692.86	20,000.00	20,000.00	18,307.14	8.46
10-4-130-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-130-280-000	TELEPHONE	41.34	417.86	1,500.00	1,500.00	1,082.14	27.86
10-4-130-300-000	IT EQUIPMENT & SUPPLIES	0.00	8,538.39	28,800.00	28,800.00	20,261.61	29.65
10-4-130-330-000	TRAINING	0.00	5,798.01	10,000.00	10,000.00	4,201.99	57.98
10-4-130-633-000	VEHICLE EXPENSES	222.48	5,818.02	4,000.00	4,000.00	-1,818.02	145.45
	TOTALS:	12,209.65	155,470.92	261,850.00	261,850.00	106,379.08	59.37



05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 9

Department: 10-4-147 GIS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-147-110-000	CONTRACT	4,545.00	36,180.00	45,600.00	45,600.00	9,420.00	79.34
10-4-147-240-000	OFFICE SUPPLIES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-250-000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-147-310-000	CONSULTATION/PROJECTS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
	TOTALS:	4,545.00	36,180.00	51,100.00	51,100.00	14,920.00	70.80

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 10

Department: 10-4-150 COUNTY ENGINEER

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-150-231-000	COUNTY ENGINEER - PER DIEM	0.00	420.00	12,000.00	12,000.00	11,580.00	3.50
	TOTALS:	0.00	420.00	12,000.00	12,000.00	11,580.00	3.50

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations

TRACEYH  
Page: 11

Description Month Ending 04/30/2017 Year is 83.56% Used

Department: 10-4-161 COURTHOUSE & MAINTENANCE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-150-000	SUPERINTENDENT'S SALARY	6,237.19	49,897.52	75,846.00	75,846.00	25,948.48	65.79
10-4-161-170-000	JANITORS	86,049.98	868,679.55	1,183,152.00	1,183,152.00	314,472.45	73.42
10-4-161-225-000	JANITORS MEDICAL EXPENSE	0.00	0.00	500.00	500.00	500.00	0.00
10-4-161-240-000	JANITORIAL SUPPLIES	3,090.65	25,202.36	40,000.00	40,000.00	14,797.64	63.01
10-4-161-252-000	EQUIPMENT & TOOLS	7,307.88	13,735.76	35,000.00	40,000.00	26,264.24	34.34
10-4-161-260-000	BLDG MAINTENANCE & SUPPLIES	1,024.14	49,499.48	150,000.00	150,000.00	100,500.52	33.00
10-4-161-270-000	UTILITIES	9,212.13	115,527.55	150,000.00	150,000.00	34,472.45	77.02
10-4-161-275-000	SAND DRAW UTILITIES	0.00	1,832.47	0.00	0.00	-1,832.47	0.00
10-4-161-330-000	TRAINING	0.00	377.90	8,000.00	8,000.00	7,622.10	4.72
10-4-161-360-000	RURAL HEALTH CARE BUILDING	10,360.61	37,738.31	100,000.00	100,000.00	62,261.69	37.74
10-4-161-510-000	INSURANCE ON BUILDINGS	0.00	472,976.82	475,000.00	475,000.00	2,023.18	99.57
10-4-161-631-000	GAS & OIL	1,360.12	15,313.69	25,000.00	25,000.00	9,686.31	61.25
10-4-161-633-000	VEHICLE MAINTENANCE	206.64	10,454.24	25,000.00	25,000.00	14,545.76	41.82
10-4-161-700-000	PROPERTY	0.00	17,737.32	5,000.00	5,000.00	-12,737.32	354.75
10-4-161-750-000	GOVT. FACILITIES	11,131.77	201,168.44	400,000.00	400,000.00	198,831.56	50.29
10-4-161-760-000	MAINTENANCE SHOP PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-800-000	4-H BARN - UTILITES	114.95	1,883.89	4,200.00	4,200.00	2,316.11	44.85
10-4-161-810-000	4-H BARN - IMPROVEMENTS	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-161-820-000	4-H BARN - MAINTENANCE	0.00	1,928.49	5,000.00	5,000.00	3,071.51	38.57
10-4-161-830-000	4-H BARN - EQUIPMENT	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
	TOTALS:	136,096.06	1,883,953.79	2,714,698.00	2,719,698.00	835,744.21	69.27

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 12

Department: 10-4-171 ELECTIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-171-200-000	BALLOTS AND SUPPLIES	0.00	9,293.34	13,000.00	13,000.00	3,706.66	71.49
10-4-171-220-000	PUBLICATION OF NOTICES	0.00	7,679.88	600.00	7,679.88	0.00	100.00
10-4-171-230-000	MEALS & MILEAGE	0.00	1,570.50	1,600.00	1,600.00	29.50	98.16
10-4-171-250-000	EQUIPMENT	0.00	0.00	300.00	300.00	300.00	0.00
10-4-171-261-000	EQUIPMENT-MAINTENANCE	0.00	17,683.00	17,700.00	17,700.00	17.00	99.90
10-4-171-370-000	ELECTION JUDGES & ASSISTANTS	0.00	13,891.71	12,000.00	12,000.00	-1,891.71	115.76
10-4-171-550-000	RENT	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	0.00	50,118.43	45,700.00	52,779.88	2,661.45	94.96

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 13

Department: 10-4-181 ZONING & LAND PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-181-150-000	PLANNER	6,237.19	62,371.90	74,846.00	74,846.00	12,474.10	83.33
10-4-181-155-000	ZONING ADMINISTRATOR	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-160-000	SECRETARYS SALARY	0.00	1,956.00	12,480.00	12,480.00	10,524.00	15.67
10-4-181-220-000	PUBLICATIONS	385.00	385.00	500.00	500.00	115.00	77.00
10-4-181-240-000	OFFICE SUPPLIES	161.05	565.36	1,000.00	1,000.00	434.64	56.54
10-4-181-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-305-000	PLAT REVIEW	740.00	4,215.00	5,000.00	5,000.00	785.00	84.30
10-4-181-330-000	EDUCATION & TRAVEL	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-181-410-000	RURAL ADDRESSING	0.00	0.00	500.00	500.00	500.00	0.00
10-4-181-631-000	GAS & OIL	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-181-633-000	MOTOR VEHICLE REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	7,523.24	69,493.26	97,826.00	97,826.00	28,332.74	71.04

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 14

Department: 10-4-191 DETENTION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-191-110-000	CAPTAIN SALARY	0.00	13,130.08	78,781.00	78,781.00	65,650.92	16.67
10-4-191-115-000	LIEUTENANT SALARY	6,387.61	51,100.88	0.00	0.00	-51,100.88	0.00
10-4-191-117-000	COURTROOM SECURITY	16,967.94	176,673.76	238,674.00	238,674.00	62,000.24	74.02
10-4-191-120-000	DETENTION OFFICERS	104,871.08	1,098,922.27	1,421,616.00	1,421,616.00	322,693.73	77.30
10-4-191-131-000	TRAINING	41.30	16,127.12	12,000.00	12,025.00	-4,102.12	134.11
10-4-191-190-000	UNIFORMS	139.95	4,449.11	10,000.00	10,050.00	5,600.89	44.27
10-4-191-215-000	JAIL SUPPLIES	300.98	9,738.74	13,000.00	14,610.00	4,871.26	66.66
10-4-191-220-000	PUBLICATIONS AND PERIODICALS	0.00	587.00	650.00	650.00	63.00	90.31
10-4-191-225-000	OFFICERS MEDICAL	0.00	420.00	4,000.00	4,000.00	3,580.00	10.50
10-4-191-236-000	PRISONERS BOARD	17,264.97	236,045.30	280,000.00	281,126.95	45,081.65	83.96
10-4-191-238-000	PRISONER TRANSPORT	0.00	2,744.58	4,000.00	4,000.00	1,255.42	68.61
10-4-191-240-000	OFFICE SUPPLIES	184.82	1,929.35	2,000.00	2,000.00	70.65	96.47
10-4-191-250-000	EQUIPMENT	0.00	15,737.96	0.00	0.00	-15,737.96	0.00
10-4-191-256-000	NEW VEHICLES-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-257-000	NEW VEHICLES - RESERVE	0.00	0.00	12,000.00	0.00	0.00	0.00
10-4-191-260-000	JAIL MAINTENANCE	222.91	17,175.23	10,000.00	10,000.00	-7,175.23	171.75
10-4-191-261-000	EQUIPMENT REPAIR	0.00	205.25	1,000.00	1,000.00	794.75	20.53
10-4-191-270-000	UTILITIES	126.95	2,043.50	6,000.00	6,000.00	3,956.50	34.06
10-4-191-320-000	PRISONERS MEDICAL EXPENSE	2,934.95	73,375.31	60,000.00	60,000.00	-13,375.31	122.29
10-4-191-400-000	TITLE 25	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-633-000	VEHICLE MAINTENANCE	0.00	1,566.52	1,000.00	1,000.00	-566.52	156.65
10-4-191-700-000	JUVENILE BOARD	6,045.00	18,348.19	4,000.00	4,000.00	-14,348.19	458.70
10-4-191-710-000	COURTROOM SECURITY EQUIPMENT	0.00	453.63	1,200.00	1,200.00	746.37	37.80
	TOTALS:	155,488.46	1,740,773.78	2,159,921.00	2,150,732.95	409,959.17	80.94

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 15

Department: 10-4-199 COMMUNICATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-199-130-000	COMMUNICATION OFFICERS	47,391.64	492,780.51	589,283.00	589,283.00	96,502.49	83.62
10-4-199-131-000	TRAINING	-182.00	5,107.72	7,000.00	7,000.00	1,892.28	72.97
10-4-199-190-000	UNIFORMS	607.63	695.58	0.00	0.00	-695.58	0.00
10-4-199-220-000	PUBLICATIONS AND PERIODICALS	0.00	137.00	1,000.00	1,000.00	863.00	13.70
10-4-199-225-000	OFFICERS MEDICAL	0.00	560.00	2,000.00	2,000.00	1,440.00	28.00
10-4-199-240-000	OFFICE SUPPLIES	185.93	2,846.47	3,000.00	3,000.00	153.53	94.88
10-4-199-250-000	EQUIPMENT	0.00	96,610.22	0.00	96,611.00	0.78	100.00
10-4-199-257-000	EQUIPMENT-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-199-260-000	COMM. CENTER MAINTENANCE/RPR	9,514.46	141,909.28	140,000.00	140,000.00	-1,909.28	101.36
10-4-199-261-000	EQUIPMENT REPAIR	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-199-280-000	E-911	2,604.62	26,046.08	30,000.00	30,000.00	3,953.92	86.82
10-4-199-360-000	RADIO MAINTENANCE	0.00	325.00	4,500.00	4,500.00	4,175.00	7.22
	TOTALS:	60,122.28	767,017.86	779,783.00	876,394.00	109,376.14	87.52

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 16

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-110-000	SHERIFFS SALARY	7,742.30	74,793.56	90,278.00	90,278.00	15,484.44	82.85
10-4-211-115-000	UNDERSHERIFF SALARY	0.00	2,487.12	80,208.00	80,208.00	77,720.88	3.10
10-4-211-117-000	CAPTAIN SALARY	6,683.95	66,601.68	78,781.00	78,781.00	12,179.32	84.54
10-4-211-118-000	LIEUTENANT SALARY	6,387.61	64,468.78	76,651.00	76,651.00	12,182.22	84.11
10-4-211-120-000	DEPUTIES SALARIES	182,527.30	1,894,302.54	2,269,532.00	2,269,652.00	375,349.46	83.46
10-4-211-130-000	FOREST SERVICE	0.00	7,763.60	11,000.00	11,000.00	3,236.40	70.58
10-4-211-150-000	SECRETARY/RECORDS CLERK	18,404.26	184,042.60	213,144.00	213,144.00	29,101.40	86.35
10-4-211-160-000	SCHOOL PROBATION OFFICER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-190-000	UNIFORMS	1,605.46	15,669.57	10,000.00	10,000.00	-5,669.57	156.70
10-4-211-240-000	OFFICE SUPPLIES	461.18	6,661.88	10,000.00	10,000.00	3,338.12	66.62
10-4-211-245-000	SCHOOL RESOURCE SUPPLIES	0.00	2,660.10	3,000.00	3,000.00	339.90	88.67
10-4-211-248-000	POSTAGE	254.06	1,040.86	1,000.00	1,000.00	-40.86	104.09
10-4-211-250-000	OFFICE EQUIPMENT	431.40	1,166.14	10,000.00	10,000.00	8,833.86	11.66
10-4-211-256-000	NEW VEHICLES-PURCHASE	0.00	302,827.02	800,000.00	800,280.00	497,452.98	37.84
10-4-211-257-000	NEW VEHICLES-RESERVE	0.00	0.00	150,000.00	0.00	0.00	0.00
10-4-211-261-000	EQUIPMENT REPAIRS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-211-269-000	PUBLICATIONS & PERIODICALS	115.00	3,727.36	4,000.00	4,000.00	272.64	93.18
10-4-211-270-000	UTILITIES	843.44	11,316.94	15,000.00	15,000.00	3,683.06	75.45
10-4-211-280-000	TELEPHONE	1,784.04	55,900.77	60,000.00	60,000.00	4,099.23	93.17
10-4-211-290-000	PUBLIC SERVICES	312.00	5,189.14	3,000.00	3,000.00	-2,189.14	172.97
10-4-211-300-000	CRIMINAL INVESTIGATION	1,162.48	22,552.53	35,000.00	35,600.00	13,047.47	63.35
10-4-211-310-000	INVESTIGATION EQUIPMENT	0.00	10,591.69	20,550.00	20,882.78	10,291.09	50.72
10-4-211-320-000	MEDICAL EXPENSES	0.00	4,160.00	6,000.00	6,000.00	1,840.00	69.33
10-4-211-330-000	TRAINING	3,837.92	70,841.07	40,000.00	40,350.00	-30,491.07	175.57
10-4-211-335-000	TRAINING EQUIPMENT	0.00	499.90	0.00	0.00	-499.90	0.00
10-4-211-350-000	PATROL EQUIPMENT	3,845.95	14,417.97	0.00	599.00	-13,818.97	2407.



05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 17

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-360-000	RADIO MAINTENANCE	1,500.00	18,524.22	36,000.00	36,000.00	17,475.78	51.46
10-4-211-425-000	DARE	0.00	500.00	0.00	15.48	-484.52	3229.97
10-4-211-631-000	GAS & OIL	10,409.19	98,371.17	125,000.00	125,000.00	26,628.83	78.70
10-4-211-633-000	MAINTENANCE ON VEHICLES	7,584.69	67,826.97	80,000.00	87,525.76	19,698.79	77.49
10-4-211-634-000	TIRES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-635-000	CANINE	3,217.48	5,212.93	7,000.00	7,000.00	1,787.07	74.47
10-4-211-636-000	ANIMAL CONTROL	1,848.00	24,540.39	36,700.00	36,700.00	12,159.61	66.87
10-4-211-700-000	GRANTS	0.00	36,600.00	12,605.00	12,605.00	-23,995.00	290.36
10-4-211-710-000	COURTROOM SECURITY	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	260,957.71	3,075,258.50	4,285,449.00	4,145,272.02	1,070,013.52	74.19

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 18

Department: 10-4-215 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-110-000	ADMINISTRATOR SALARY	5,671.23	56,712.30	68,055.00	68,055.00	11,342.70	83.33
10-4-215-190-000	TEAM CLOTHING/UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-240-000	OFFICE SUPPLIES	40.14	397.85	2,000.00	2,000.00	1,602.15	19.89
10-4-215-246-000	SHOP SUPPLIES	125.94	278.49	500.00	500.00	221.51	55.70
10-4-215-250-000	OFFICE EQUIPMENT	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-215-255-000	ADVERTISING	0.00	640.00	2,000.00	2,000.00	1,360.00	32.00
10-4-215-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-257-000	NEW VEHICLE-RESERVE	0.00	0.00	16,000.00	0.00	0.00	0.00
10-4-215-260-000	BLDG REPAIR & MAINTENANCE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-215-270-000	UTILITIES	881.13	5,844.05	8,000.00	8,000.00	2,155.95	73.05
10-4-215-330-000	TRAINING	720.00	23,734.53	60,000.00	60,000.00	36,265.47	39.56
10-4-215-480-000	SEARCH OPERATIONS	12.55	30,178.84	28,000.00	28,000.00	-2,178.84	107.78
10-4-215-481-000	PHONES	29.79	2,739.36	6,000.00	6,000.00	3,260.64	45.66
10-4-215-482-000	MOTOROLA HT 1250 RADIOS	0.00	1,704.09	2,000.00	2,000.00	295.91	85.20
10-4-215-484-000	MAPPING	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-485-000	HIGH ANGLE EQUIPMENT	0.00	1,002.82	5,000.00	5,000.00	3,997.18	20.06
10-4-215-486-000	ATV, VEHICLE EQUIPMENT	5.29	2,219.87	10,000.00	10,000.00	7,780.13	22.20
10-4-215-487-000	ATV, SNOWMOBILE-RESERVE	0.00	0.00	15,000.00	0.00	0.00	0.00
10-4-215-488-000	DIVE EQUIPMENT	0.00	141.93	0.00	0.00	-141.93	0.00
10-4-215-489-000	DIVE & SWIFTWATER MAINT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-490-000	DIVE & SWIFTWATER EQUIP-	0.00	0.00	2,000.00	0.00	0.00	0.00
10-4-215-492-000	MEDICAL UPGRADES	1,495.76	3,016.80	5,000.00	5,000.00	1,983.20	60.34
10-4-215-495-000	SWIFTWATER EQUIPMENT	0.00	1,743.60	4,000.00	4,000.00	2,256.40	43.59
10-4-215-496-000	HELICOPTER SEASONAL CONTRACT	0.00	233,493.33	380,000.00	392,095.00	158,601.67	59.55
10-4-215-631-000	GAS & OIL	288.72	3,563.24	10,000.00	10,000.00	6,436.76	35.63
10-4-215-633-000	MAINTENANCE ON VEHICLES	0.00	1,950.16	7,600.00	7,600.00	5,649.84	25.66

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 19

Department: 10-4-261 COUNTY CORONER

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-215-634-000	CAR WASH	42.50	396.25	400.00	400.00	3.75	99.06
	TOTALS:	9,313.05	369,757.51	642,555.00	621,650.00	251,892.49	59.48

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 20

Department: 10-4-261 COUNTY CORONER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-261-150-000	CORONERS FEES	2,522.63	25,226.30	32,291.00	32,291.00	7,064.70	78.12
10-4-261-161-000	STANDBY TIME-DEPUTIES	50.00	770.00	2,500.00	2,500.00	1,730.00	30.80
10-4-261-240-000	SUPPLIES	1,178.31	1,187.71	6,000.00	6,000.00	4,812.29	19.80
10-4-261-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-261-257-000	NEW VEHICLE-RESERVE	0.00	0.00	7,750.00	0.00	0.00	0.00
10-4-261-321-000	COUNTY BURIAL	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-261-326-000	AUTOPSIES	0.00	750.00	10,000.00	10,000.00	9,250.00	7.50
10-4-261-330-000	EDUCATIONAL TRAINING	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-261-370-000	JURORS & WITNESS FEES	0.00	0.00	150.00	150.00	150.00	0.00
10-4-261-631-000	VEHICLE EXPENSES	252.59	1,692.75	2,000.00	2,000.00	307.25	84.64
	TOTALS:	4,003.53	29,626.76	64,691.00	56,941.00	27,314.24	52.03

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 21

Department: 10-4-300 FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-300-150-000	FIRE WARDEN'S SALARY	6,237.20	62,372.00	74,846.00	74,846.00	12,474.00	83.33
10-4-300-160-000	DEPUTY FIRE WARDEN SALARY	4,000.00	36,000.00	48,000.00	48,000.00	12,000.00	75.00
10-4-300-170-000	TRAINING OFFICER SALARY	3,682.00	22,938.08	46,000.00	46,000.00	23,061.92	49.87
10-4-300-180-000	PREVENTION OFFICER SALARY	0.00	2,973.04	33,100.00	33,100.00	30,126.96	8.98
10-4-300-190-000	FIRE INVESTIGATOR & PIO	132.00	6,402.80	10,000.00	10,000.00	3,597.20	64.03
10-4-300-194-000	HEALTH & SAFETY OFFICER	2,730.00	15,043.32	20,000.00	20,000.00	4,956.68	75.22
10-4-300-200-000	ADMINISTRATIVE	5,706.76	49,122.26	57,528.00	57,528.00	8,405.74	85.39
10-4-300-210-000	BATTALION CHIEF SALARY	2,451.00	21,084.38	50,000.00	50,000.00	28,915.62	42.17
10-4-300-220-000	FIRE FIGHTER WAGES	0.00	45,001.00	75,000.00	75,000.00	29,999.00	60.00
10-4-300-225-000	WILDLAND FIRE PAYROLL	0.00	266,833.70	0.00	19,711.00	-247,122.70	1353.73
10-4-300-227-000	WILDLAND FIRE EXPENSES	0.00	15,945.32	0.00	0.00	-15,945.32	0.00
10-4-300-230-000	CONTRACT INSTRUCTORS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-300-240-000	OFFICE SUPPLIES	184.16	10,051.95	11,500.00	12,026.33	1,974.38	83.58
10-4-300-250-000	EQUIPMENT/SUPPLIES	21,509.36	53,632.09	167,393.00	167,621.76	113,989.67	32.00
10-4-300-251-000	APPARATUS - PURCHASE	0.00	137,847.47	410,732.00	410,732.00	272,884.53	33.56
10-4-300-252-000	FACILITIES - PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-270-000	UTILITIES	4,967.18	34,162.43	55,000.00	56,501.15	22,338.72	60.46
10-4-300-275-000	PUBLICATIONS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-300-280-000	TELEPHONE	1,513.60	14,917.48	17,000.00	17,000.00	2,082.52	87.75
10-4-300-285-000	DUES/SUBSCRIPTIONS	100.00	3,486.53	4,000.00	4,000.00	513.47	87.16
10-4-300-305-000	PHYSICAL EXAMS	8,855.00	19,970.00	57,000.00	57,000.00	37,030.00	35.04
10-4-300-310-000	RECRUITMENT & RETENTION	252.00	1,528.26	5,000.00	5,000.00	3,471.74	30.57
10-4-300-315-000	RETIREMENT	1,095.00	10,920.00	15,000.00	17,310.00	6,390.00	63.08
10-4-300-320-000	UNIFORMS	0.00	2,825.30	2,500.00	2,500.00	-325.30	113.01
10-4-300-330-000	TRAINING	6,267.73	18,379.19	50,850.00	50,850.00	32,470.81	36.14
10-4-300-335-000	GRANTS	14,244.20	200,416.32	441,991.00	441,991.00	241,574.68	45.34

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 22

Department: 10-4-300 FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-300-340-000	PREVENTION	2,750.50	6,340.86	15,000.00	15,105.00	8,764.14	41.98
10-4-300-350-000	FIRE INVESTIGATION	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-300-360-000	FIREFIGHTER REHABILITATION	809.00	4,399.74	10,000.00	10,000.00	5,600.26	44.00
10-4-300-400-000	FACILITIES - MAINTENANCE	12,937.30	35,647.65	121,000.00	121,000.00	85,352.35	29.46
10-4-300-410-000	APPARATUS - MAINTENANCE	528.85	25,882.40	70,000.00	70,000.00	44,117.60	36.97
10-4-300-420-000	EQUIPMENT - MAINTENANCE	16,056.88	42,431.95	81,580.00	81,580.00	39,148.05	52.01
10-4-300-631-000	GAS & OIL	1,882.53	21,545.38	20,000.00	20,000.00	-1,545.38	107.73
10-4-300-633-000	VEHICLE MAINTENANCE-COMMAND	398.00	4,724.99	10,000.00	10,000.00	5,275.01	47.25
10-4-300-634-000	BLDG/VEH/ACCIDENT/SICK INS.	0.00	57,862.50	70,000.00	75,267.00	17,404.50	76.88
10-4-300-636-000	WILDLAND FIRE SUPPRESSION	0.00	47,704.30	78,000.00	78,000.00	30,295.70	61.16
10-4-300-637-000	LEASE PAYMENTS	0.00	300.00	500.00	500.00	200.00	60.00
	TOTALS:	119,290.25	1,298,692.69	2,137,520.00	2,167,169.24	868,476.55	59.93

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017      Year is 83.56% Used

TRACEYH  
Page: 23

Department: 10-4-311 COUNTY HEALTH

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-311-150-000	COUNTY BALANCE TO STATE	22,998.32	66,754.23	94,000.00	94,000.00	27,245.77	71.02
10-4-311-161-000	SECRETARYS SALARY	4,793.98	47,939.80	57,528.00	57,528.00	9,588.20	83.33
10-4-311-230-000	MILEAGE	669.00	3,418.00	6,000.00	6,000.00	2,582.00	56.97
10-4-311-240-000	OFFICE SUPPLIES	19.10	746.48	2,000.00	2,000.00	1,253.52	37.32
10-4-311-250-000	EQUIPMENT	0.00	1,861.79	4,000.00	4,000.00	2,138.21	46.54
10-4-311-261-000	EQUIPMENT REPAIR	0.00	228.75	750.00	750.00	521.25	30.50
10-4-311-280-000	TELEPHONE	515.39	5,343.26	5,500.00	5,500.00	156.74	97.15
10-4-311-330-000	EDUCATIONAL TRAINING	0.00	487.67	3,500.00	3,500.00	3,012.33	13.93
10-4-311-350-000	MEDICAL SUPPLIES/REPAIR	0.00	123.91	600.00	600.00	476.09	20.65
10-4-311-385-000	SUBSCRIPTIONS/BOOKS	0.00	229.68	200.00	200.00	-29.68	114.84
10-4-311-400-000	JANITORIAL SERVICES	1,041.67	10,416.70	12,500.00	12,500.00	2,083.30	83.33
10-4-311-605-000	VACCINE	21.45	54,895.96	50,000.00	50,000.00	-4,895.96	109.79
10-4-311-615-000	ADVERTISING	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-311-650-000	COUNTY EMPLOYEE SERVICES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-311-800-000	HEALTH FAIR	1,429.99	1,479.55	15,000.00	15,000.00	13,520.45	9.86
10-4-311-805-000	BIOTERRORISM	5,323.73	51,071.15	86,000.00	86,000.00	34,928.85	59.39
10-4-311-820-000	EBOLO GRANT	10,510.62	10,510.62	12,500.00	12,500.00	1,989.38	84.08
	TOTALS:	47,323.25	255,507.55	353,078.00	353,078.00	97,570.45	72.37

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 24

Department: 10-4-312 HEALTH OFFICER & SANITARIAN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-312-230-000	MILEAGE	0.00	138.42	500.00	500.00	361.58	27.68
10-4-312-238-000	MEETINGS, TRAVEL & TRAINING	0.00	560.31	900.00	900.00	339.69	62.26
10-4-312-240-000	OFFICE SUPPLIES & FOOD	226.90	497.10	1,000.00	1,000.00	502.90	49.71
10-4-312-245-000	OUTREACH EDUCATION	0.00	0.00	450.00	450.00	450.00	0.00
10-4-312-256-000	NEW VEHICLE - PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-257-000	NEW VEHICLE - RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-275-000	VITAL STATISTICS	18.00	18.00	100.00	100.00	82.00	18.00
10-4-312-280-000	TELEPHONE	108.30	1,087.25	1,300.00	1,300.00	212.75	83.63
10-4-312-323-000	DOCTORS SALARY	1,300.00	11,700.00	15,600.00	15,600.00	3,900.00	75.00
10-4-312-324-000	SANITARIANS SALARY	2,321.00	23,210.00	27,852.00	27,852.00	4,642.00	83.33
	TOTALS:	3,974.20	37,211.08	47,702.00	47,702.00	10,490.92	78.01



05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 25

Department: 10-4-410 CLASS II ROADS

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-410-320-000	CONSULTANTS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-410-700-000	GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 26

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-150-000	SUPERINTENDENT'S SALARY	6,237.19	62,371.90	74,846.00	74,846.00	12,474.10	83.33
10-4-411-160-000	SECRETARY	7,733.40	77,334.00	92,801.00	92,801.00	15,467.00	83.33
10-4-411-161-000	ASSISTANT SUPERVISOR	5,798.41	57,984.10	69,581.00	69,581.00	11,596.90	83.33
10-4-411-170-000	LABORERS SALARY	105,623.86	1,246,224.57	1,558,581.00	1,558,581.00	312,356.43	79.96
10-4-411-172-000	MECHANICS SALARY	18,468.28	176,879.37	220,486.00	220,486.00	43,606.63	80.22
10-4-411-230-000	MILEAGE & TRAVEL EXPENSE	827.54	2,016.90	2,800.00	2,800.00	783.10	72.03
10-4-411-240-000	OFFICE SUPPLIES	132.31	1,978.75	4,000.00	4,000.00	2,021.25	49.47
10-4-411-254-000	HEAVY EQUIPMENT-PURCHASE	0.00	161,682.65	200,000.00	200,000.00	38,317.35	80.84
10-4-411-255-000	HEAVY EQUIPMENT-RESERVE	0.00	0.00	500,000.00	0.00	0.00	0.00
10-4-411-270-000	UTILITIES	7,657.46	76,481.10	95,000.00	95,000.00	18,518.90	80.51
10-4-411-280-000	TELEPHONE	1,222.32	13,741.45	17,000.00	17,000.00	3,258.55	80.83
10-4-411-340-000	EQUIPMENT HIRE	0.00	46,618.62	50,000.00	50,000.00	3,381.38	93.24
10-4-411-360-000	RADIO MAINTENANCE	0.00	1,494.00	15,000.00	15,000.00	13,506.00	9.96
10-4-411-410-000	MATERIALS	29,668.30	179,399.97	410,000.00	410,000.00	230,600.03	43.76
10-4-411-500-000	SAFETY	0.00	1,932.06	5,000.00	5,000.00	3,067.94	38.64
10-4-411-600-000	SOIL STABILIZER	0.00	584,230.03	600,000.00	600,000.00	15,769.97	97.37
10-4-411-620-000	MISCELLANEOUS SUPPLIES	428.29	7,342.29	35,000.00	35,000.00	27,657.71	20.98
10-4-411-631-000	GAS & OIL	11,637.80	351,444.58	600,000.00	600,000.00	248,555.42	58.57
10-4-411-632-000	PARTS	26,106.15	271,222.77	300,000.00	300,000.00	28,777.23	90.41
10-4-411-633-000	REPAIRS	27,681.27	323,202.57	340,000.00	340,000.00	16,797.43	95.06
10-4-411-634-000	TIRES	1,841.98	60,886.17	160,000.00	160,000.00	99,113.83	38.05
10-4-411-650-000	PROPERTY	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-710-000	HIGHWAY RIGHT OF WAY	-25.00	-25.00	1,000.00	1,000.00	1,025.00	-2.50
10-4-411-720-000	PAVING	0.00	0.00	250,000.00	250,000.00	250,000.00	0.00
10-4-411-740-000	CRUSHER	47.40	62,372.55	100,000.00	100,000.00	37,627.45	62.37
10-4-411-745-000	GRAVEL	25,000.00	32,099.20	100,000.00	100,000.00	67,900.80	32.10

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 27

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-750-000	DRUG TESTING	0.00	842.36	1,500.00	1,500.00	657.64	56.16
10-4-411-770-000	COUNTY PROJECTS	32,705.63	1,883,031.60	6,000,000.00	6,000,000.00	4,116,968.40	31.38
10-4-411-780-000	SIGNS & MAINTENANCE	1,380.40	17,987.75	20,000.00	20,000.00	2,012.25	89.94
10-4-411-800-000	BUILDING CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	310,172.99	5,700,776.31	11,825,095.00	11,325,095.00	5,624,318.69	50.34

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 28

Department: 10-4-412 TRANSFER STATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-412-170-000	SALARIES	6,799.37	68,822.76	84,093.00	84,093.00	15,270.24	81.84
10-4-412-240-000	SUPPLIES	0.00	1,181.59	1,750.00	1,750.00	568.41	67.52
10-4-412-254-000	HEAVY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-412-270-000	UTILITIES	609.07	4,418.40	4,000.00	4,000.00	-418.40	110.46
10-4-412-280-000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-412-330-000	EDUCATION	0.00	0.00	500.00	500.00	500.00	0.00
10-4-412-340-000	EQUIPMENT HIRE	309.80	334.80	1,000.00	1,000.00	665.20	33.48
10-4-412-410-000	MATERIALS	0.00	89.99	500.00	500.00	410.01	18.00
10-4-412-633-000	REPAIRS	0.00	583.99	2,000.00	2,000.00	1,416.01	29.20
10-4-412-715-000	WATER MONITORING	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-412-740-000	SCALES BUILDING	0.00	1,455.57	2,000.00	2,000.00	544.43	72.78
10-4-412-780-000	EWASTE & HH HAZARD WASTE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-412-800-000	T/S CONTRACT	16,237.79	172,319.12	220,000.00	220,000.00	47,680.88	78.33
	TOTALS:	23,956.03	249,206.22	325,843.00	325,843.00	76,636.78	76.48

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 29

Department: 10-4-414 WASTE MANAGEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-414-160-000	SECRETARY SALARY	4,633.87	47,609.39	55,777.00	55,777.00	8,167.61	85.36
10-4-414-170-000	LABORERS SALARY	24,491.00	247,589.97	308,668.00	308,668.00	61,078.03	80.21
10-4-414-240-000	SUPPLIES	58.17	1,668.59	10,000.00	10,000.00	8,331.41	16.69
10-4-414-254-000	HEAVY EQUIPMENT-PURCHASE	0.00	0.00	14,000.00	14,000.00	14,000.00	0.00
10-4-414-255-000	HEAVY EQUIPMENT-RESERVE	0.00	0.00	75,000.00	0.00	0.00	0.00
10-4-414-270-000	UTILITIES	783.62	43,210.21	40,000.00	40,196.30	-3,013.91	107.50
10-4-414-280-000	TELEPHONE	690.63	6,997.01	8,000.00	8,000.00	1,002.99	87.46
10-4-414-330-000	EDUCATION	0.00	915.11	3,000.00	3,000.00	2,084.89	30.50
10-4-414-340-000	EQUIPMENT HIRE	318.60	343.60	7,500.00	7,500.00	7,156.40	4.58
10-4-414-350-000	ENGINEERING FEES	0.00	71,211.13	30,000.00	30,000.00	-41,211.13	237.37
10-4-414-410-000	MATERIALS	185.22	1,906.22	5,000.00	5,000.00	3,093.78	38.12
10-4-414-631-000	GAS & OIL	2,983.01	26,854.59	40,000.00	40,000.00	13,145.41	67.14
10-4-414-633-000	REPAIRS	187.30	24,512.58	50,000.00	50,000.00	25,487.42	49.03
10-4-414-634-000	TIRES	800.00	4,984.75	10,000.00	10,000.00	5,015.25	49.85
10-4-414-710-000	WATER MONITORING	0.00	16,525.33	40,000.00	40,000.00	23,474.67	41.31
10-4-414-730-000	ENVIRO BAGS	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-414-740-000	LANDFILL CLOSURE INSURANCE	0.00	0.00	2,200.00	2,200.00	2,200.00	0.00
10-4-414-750-000	BALEFILL & BALER	2,642.72	18,121.20	100,000.00	100,000.00	81,878.80	18.12
	TOTALS:	37,774.14	512,449.68	829,145.00	754,341.30	241,891.62	67.93

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 30

Department: 10-4-511 TREATMENT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-511-150-000	COORDINATORS SALARY	4,238.06	42,380.60	50,857.00	50,857.00	8,476.40	83.33
10-4-511-220-000	PUBLICATIONS	0.00	0.00	50.00	50.00	50.00	0.00
10-4-511-233-000	TEAM TRAVEL	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
10-4-511-240-000	OFFICE SUPPLIES	549.58	2,378.85	3,000.00	3,000.00	621.15	79.30
10-4-511-241-000	DRUG TESTING/SUPPLIES	1,972.82	36,291.58	55,000.00	55,500.00	19,208.42	65.39
10-4-511-245-000	STEERING COMMITTEE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-511-330-000	TEAM TRAINING	0.00	1,950.00	1,500.00	1,500.00	-450.00	130.00
10-4-511-400-000	MENTAL HEALTH/TREATMENT	8,299.00	75,108.50	103,000.00	103,000.00	27,891.50	72.92
10-4-511-405-000	COORDINATED CARE	0.00	672.84	500.00	500.00	-172.84	134.57
10-4-511-410-000	INDIGENT SERVICES/RECOVERY	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-511-430-000	INCENTIVES	330.00	1,862.13	3,000.00	3,000.00	1,137.87	62.07
10-4-511-435-000	GRADUATION	327.26	606.36	1,000.00	1,000.00	393.64	60.64
10-4-511-550-000	MAGISTRATE	817.50	4,042.50	5,000.00	5,000.00	957.50	80.85
	TOTALS:	16,534.22	165,293.36	228,907.00	229,407.00	64,113.64	72.05

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 31

Department: 10-4-515 EMERGENCY MANAGEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-515-150-000	COORDINATOR SALARY	5,671.23	56,712.30	68,055.00	68,055.00	11,342.70	83.33
10-4-515-190-000	UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-515-240-000	OFFICE SUPPLIES/EQUIPMENT	0.00	1,069.85	1,200.00	1,200.00	130.15	89.15
10-4-515-245-000	LEPC	0.00	550.00	1,000.00	1,000.00	450.00	55.00
10-4-515-250-000	EMERGENCY EQUIPMENT/SUPPLIES	0.00	1,610.76	5,000.00	5,000.00	3,389.24	32.22
10-4-515-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-515-257-000	NEW VEHICLE-RESERVE	0.00	0.00	20,000.00	0.00	0.00	0.00
10-4-515-259-000	SMALL EQUIPMENT-RESERVE	0.00	0.00	25,000.00	0.00	0.00	0.00
10-4-515-260-000	HAZ MAT EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-515-270-000	UTILITIES	389.25	6,662.12	2,000.00	2,000.00	-4,662.12	333.11
10-4-515-280-000	TELEPHONE	194.52	7,804.34	12,500.00	12,500.00	4,695.66	62.43
10-4-515-330-000	TRAINING	0.00	1,393.75	3,500.00	3,500.00	2,106.25	39.82
10-4-515-360-000	RADIO MAINTENANCE	0.00	60.32	1,000.00	1,000.00	939.68	6.03
10-4-515-631-000	GAS & OIL	226.86	2,634.35	4,000.00	4,000.00	1,365.65	65.86
10-4-515-633-000	VEHICLE MAINTENANCE	0.00	4,726.44	3,500.00	3,500.00	-1,226.44	135.04
	TOTALS:	6,481.86	83,224.23	147,255.00	102,255.00	19,030.77	81.39

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations

TRACEYH  
Page: 32

Description Month Ending 04/30/2017 Year is 83.56% Used

Department: 10-4-611 COUNTY EXTENSION OFFICE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611-160-000	CLERKS SALARY	4,793.98	47,939.80	57,528.00	57,528.00	9,588.20	83.33
10-4-611-161-000	CLERKS & ASSISTANTS PART-	0.00	5,740.50	8,800.00	8,800.00	3,059.50	65.23
10-4-611-162-000	4-H PROGRAM ASSOCIATE SALARY	0.00	22,167.00	30,093.00	30,093.00	7,926.00	73.66
10-4-611-234-000	TRAVEL EXPENSE - AG EDUCATOR	0.00	1,628.76	4,000.00	4,000.00	2,371.24	40.72
10-4-611-235-000	TRAVEL EXPENSE - 4-H	269.53	2,846.69	3,500.00	3,500.00	653.31	81.33
10-4-611-240-000	OFFICE SUPPLIES	205.84	4,838.21	5,000.00	5,000.00	161.79	96.76
10-4-611-245-000	4-H EXPENSE	2,606.28	13,019.85	20,250.00	20,250.00	7,230.15	64.30
10-4-611-248-000	POSTAGE	130.54	256.79	600.00	600.00	343.21	42.80
10-4-611-257-000	NEW VEHICLE-RESERVE	0.00	0.00	2,000.00	0.00	0.00	0.00
10-4-611-261-000	EQUIPMENT REPAIRS	0.00	1,846.94	3,000.00	3,000.00	1,153.06	61.56
10-4-611-270-000	UTILITIES	-103.75	1,649.01	6,208.00	6,208.00	4,558.99	26.56
10-4-611-280-000	TELEPHONE	267.65	2,706.03	3,120.00	3,120.00	413.97	86.73
10-4-611-295-000	HOME EC. EDUCATIONAL	86.11	86.11	300.00	300.00	213.89	28.70
10-4-611-305-000	AGR EDUCATIONAL RESOURCES	0.00	797.92	1,000.00	1,000.00	202.08	79.79
10-4-611-550-000	RENT	0.00	2,374.35	0.00	0.00	-2,374.35	0.00
10-4-611-600-000	SCLI	41.77	146.30	250.00	250.00	103.70	58.52
10-4-611-633-000	VEHICLE EXPENSES	2,725.78	4,057.10	3,000.00	3,000.00	-1,057.10	135.24
	TOTALS:	11,023.73	112,101.36	148,649.00	146,649.00	34,547.64	76.44



05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 33

Department: 10-4-614 ICE ARENA

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-614-170-000	SALARIES	14,540.26	124,499.00	158,189.00	158,189.00	33,690.00	78.70
10-4-614-200-000	SALES TAX	0.00	25.93	200.00	200.00	174.07	12.97
10-4-614-240-000	OFFICE SUPPLIES	0.00	67.49	500.00	500.00	432.51	13.50
10-4-614-249-000	REFUNDS	0.00	1,000.00	3,000.00	3,000.00	2,000.00	33.33
10-4-614-250-000	EQUIPMENT & TOOLS	39.45	3,616.51	5,000.00	5,000.00	1,383.49	72.33
10-4-614-260-000	RINK SUPPLIES	819.14	2,831.75	10,000.00	10,000.00	7,168.25	28.32
10-4-614-270-000	UTILITIES	7,150.99	59,092.94	75,000.00	75,000.00	15,907.06	78.79
10-4-614-280-000	TELEPHONE	132.06	1,204.42	3,700.00	3,700.00	2,495.58	32.55
10-4-614-330-000	TRAINING	0.00	795.00	5,000.00	5,000.00	4,205.00	15.90
10-4-614-380-000	BUILDING MAINTENANCE	652.90	21,959.94	15,000.00	15,000.00	-6,959.94	146.40
10-4-614-500-000	RENTAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-614-510-000	VENDING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-614-633-000	EQUIPMENT MAINTENANCE	0.00	21,555.79	10,000.00	10,000.00	-11,555.79	215.56
	TOTALS:	23,334.80	236,648.77	285,589.00	285,589.00	48,940.23	82.86

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 34

Department: 10-4-615 FAIRGROUNDS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-615-110-000	MANAGER SALARY	4,692.16	46,921.60	56,306.00	56,306.00	9,384.40	83.33
10-4-615-120-000	LABORERS SALARY	10,355.40	116,880.91	152,389.00	152,389.00	35,508.09	76.70
10-4-615-240-000	OFFICE SUPPLIES	78.25	1,140.70	5,000.00	5,000.00	3,859.30	22.81
10-4-615-245-000	JANITORIAL SUPPLIES	14.37	2,696.82	6,000.00	6,000.00	3,303.18	44.95
10-4-615-249-000	REFUNDS	0.00	2,700.00	500.00	500.00	-2,200.00	540.00
10-4-615-250-000	EQUIPMENT	710.87	2,328.76	7,500.00	7,500.00	5,171.24	31.05
10-4-615-252-000	EQUIPMENT IN BUILDING	0.00	39,057.25	20,000.00	20,000.00	-19,057.25	195.29
10-4-615-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-615-257-000	NEW VEHICLE-RESERVE	0.00	0.00	10,000.00	0.00	0.00	0.00
10-4-615-260-000	REPAIRS	0.00	5,640.54	25,000.00	25,000.00	19,359.46	22.56
10-4-615-265-000	TRASH REMOVAL	0.00	1,861.50	5,000.00	5,000.00	3,138.50	37.23
10-4-615-270-000	UTILITIES	12,239.86	87,986.07	150,000.00	150,000.00	62,013.93	58.66
10-4-615-280-000	TELEPHONE	614.50	6,576.00	10,000.00	10,000.00	3,424.00	65.76
10-4-615-330-000	TRAINING & TRAVEL	0.00	10,193.81	8,000.00	8,000.00	-2,193.81	127.42
10-4-615-350-000	PROJECTS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-615-375-000	LANDSCAPING	0.00	1,839.63	10,000.00	10,000.00	8,160.37	18.40
10-4-615-380-000	BUILDING MAINTENANCE	227.40	12,470.31	25,000.00	25,000.00	12,529.69	49.88
10-4-615-400-000	ENTERTAINMENT	0.00	1,298.64	2,000.00	2,000.00	701.36	64.93
10-4-615-631-000	GAS & OIL	518.62	7,262.50	12,000.00	12,000.00	4,737.50	60.52
	TOTALS:	29,451.43	346,855.04	509,695.00	499,695.00	152,839.96	69.41

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 35

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-150-000	FINANCIAL ADMINISTRATION	200.00	27,496.87	100,000.00	100,000.00	72,503.13	27.50
10-4-901-160-000	SUBLETTE ECONOMIC RESOURCE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-180-000	FICA INSURANCE & RETIREMENT	342,477.63	4,856,867.57	6,200,000.00	6,200,000.00	1,343,132.43	78.34
10-4-901-210-000	COUNTY OFFICERS EXPENSE	182.00	15,485.72	55,000.00	55,000.00	39,514.28	28.16
10-4-901-220-000	PRINTING & PUBLICATION	6,566.74	89,229.89	95,000.00	95,000.00	5,770.11	93.93
10-4-901-246-000	C.A.H. ASSESSMENT	37,941.00	80,506.28	0.00	0.00	-80,506.28	0.00
10-4-901-248-000	POSTAGE	0.00	24,529.10	30,000.00	30,000.00	5,470.90	81.76
10-4-901-250-000	DANIEL SCHOOLHOUSE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-258-000	SUBLETTE CENTER	80,000.00	400,000.00	480,000.00	480,000.00	80,000.00	83.33
10-4-901-259-000	SUBLETTE CENTER CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-261-000	WHITE PINE COMM. TOWER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-280-000	TELEPHONE	16,078.70	159,448.42	200,000.00	200,000.00	40,551.58	79.72
10-4-901-320-000	TRANSFER STATION BLDG	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-400-000	CPA AUDIT	25,000.00	36,000.00	36,000.00	36,000.00	0.00	100.00
10-4-901-413-000	GRANT - HISTORIC SURVEY	148.00	21,008.77	26,550.00	26,550.00	5,541.23	79.13
10-4-901-420-000	MESA	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-487-000	BONDURANT PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-489-000	PINEDALE CONSENSUS FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-490-000	RENDEZVOUS POINT ADDITION	5,190.00	12,353.00	0.00	0.00	-12,353.00	0.00
10-4-901-540-000	SR CITIZENS-BIG PINEY	0.00	163,015.00	163,015.00	163,015.00	0.00	100.00
10-4-901-541-000	SR CITIZENS-PINEDALE	0.00	152,000.00	152,000.00	152,000.00	0.00	100.00
10-4-901-543-000	SAFV-TASK FORCE	0.00	42,820.65	49,047.00	49,047.00	6,226.35	87.31
10-4-901-545-000	4H AFTER SCHOOL PROGRAM	0.00	2,654.75	42,329.00	42,329.00	39,674.25	6.27
10-4-901-550-000	OFFICE RENT	2,000.00	11,000.00	12,000.00	12,000.00	1,000.00	91.67
10-4-901-644-000	SUBLETTE CO RURAL HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-655-000	WORKMENS COMPENSATION	27,439.00	288,524.24	350,000.00	350,000.00	61,475.76	82.44

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations

TRACEYH  
Page: 36

Description Month Ending 04/30/2017 Year is 83.56% Used

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-656-000	UNEMPLOYMENT COMPENSATION	381.13	669.97	50,000.00	50,000.00	49,330.03	1.34
10-4-901-658-000	SAND DRAW	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-662-000	BIG PINEY CONSENSUS FUNDING	0.00	68,362.40	470,117.00	470,117.00	401,754.60	14.54
10-4-901-663-000	PRE-SCHOOL GRANT	0.00	20,500.00	20,500.00	20,500.00	0.00	100.00
10-4-901-665-000	FOOD CLOSET	3,325.00	3,325.00	3,325.00	3,325.00	0.00	100.00
10-4-901-667-000	LYSIMETER PROJECT	0.00	4,855.52	0.00	4,855.52	0.00	100.00
10-4-901-669-000	LEARNING CENTER	0.00	243,675.00	243,675.00	243,675.00	0.00	100.00
10-4-901-670-000	STATUE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-671-000	DISCOVERY CENTER	0.00	92,150.00	92,150.00	92,150.00	0.00	100.00
10-4-901-673-000	SCHOLARSHIP	0.00	118,000.00	120,000.00	126,000.00	8,000.00	93.65
10-4-901-675-000	BIG BROTHERS BIG SISTERS	0.00	27,360.00	27,360.00	27,360.00	0.00	100.00
10-4-901-678-000	4H BARN CONSTRUCTION	0.00	264,835.21	280,000.00	280,000.00	15,164.79	94.58
10-4-901-680-000	VISITOR CENTER	8,479.00	46,634.50	50,874.00	50,874.00	4,239.50	91.67
10-4-901-683-000	LIBRARY ADDITION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-684-000	ATTORNEY OFFICE REMODEL	0.00	163,748.80	150,000.00	163,748.80	0.00	100.00
10-4-901-685-000	HOCKEY RINK	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-686-000	GOLF COURSE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-687-000	MARBLETON AIRPORT HANGAR	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-689-000	TRANSLATOR GRANT	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-901-690-000	FAIRGROUNDS EXPANSION	0.00	0.00	63,215.00	63,215.00	63,215.00	0.00
10-4-901-692-000	FIRE TOWER	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-700-000	MARBLETON CULVERT PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-713-000	PREGNANCY RESOURCE CENTER	1,503.39	18,168.01	17,589.00	17,589.00	-579.01	103.29
10-4-901-725-000	PREDATORY CONTROL BOARD	0.00	24,408.62	32,000.00	32,000.00	7,591.38	76.28
10-4-901-730-000	VETERAN SERVICES	56.89	568.90	140,000.00	140,000.00	139,431.10	0.41
10-4-901-744-000	HOME BASE FAMILY SERVICES	2,049.50	4,279.00	8,198.00	8,198.00	3,919.00	52.20

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 37

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-750-000	HEAR (HAPPY ENDINGS)	0.00	0.00	950.00	950.00	950.00	0.00
10-4-901-777-000	VAN VLECK HOUSE	5,184.00	44,697.00	45,000.00	45,000.00	303.00	99.33
10-4-901-800-000	SOIL CONSERVATION	0.00	627,827.00	625,327.00	625,327.00	-2,500.00	100.40
10-4-901-810-000	COALITION OF GOVT	0.00	30,000.00	30,000.00	30,000.00	0.00	100.00
10-4-901-825-000	SENIOR CITIZENS FACILITIES	0.00	0.00	150,000.00	150,000.00	150,000.00	0.00
10-4-901-826-000	FIRE SUPPRESSION	0.00	0.00	69,164.00	69,164.00	69,164.00	0.00
	TOTALS:	564,201.98	8,187,005.19	10,710,385.00	10,734,989.32	2,547,984.13	76.26

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 38

Department: 10-4-951 RESERVE ACCOUNTS

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-951-100-000	CASH RESERVE	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
10-4-951-150-000	EQUIPMENT RESERVE	0.00	0.00	10,769,560.00	11,632,760.00	11,632,760.00	0.00
10-4-951-200-000	DEPRECIATION RESERVE	0.00	0.00	149,306,371.00	149,184,075.80	149,184,075.80	0.00
	TOTALS:	0.00	0.00	170,075,931.00	170,816,835.80	170,816,835.80	0.00

Description Month Ending 04/30/2017 Year is 83.56% Used

**SUMMARY**

10-4-111	COUNTY COMMISSIONERS	14,926.78	149,204.96	268,200.00	258,286.74	109,081.78	57.77
10-4-112	COUNTY CLERK	23,126.25	234,637.95	336,982.00	336,982.00	102,344.05	69.63
10-4-113	COUNTY TREASURER	20,235.26	234,356.13	309,100.00	309,100.00	74,743.87	75.82
10-4-114	COUNTY ASSESSOR	57,036.24	399,247.19	482,043.00	476,043.00	76,795.81	83.87
10-4-116	COUNTY ATTORNEY	50,086.39	513,858.49	762,306.00	754,956.00	241,097.51	68.06
10-4-121	DISTRICT COURT	98,636.70	294,160.79	352,861.00	352,861.00	58,700.21	83.36
10-4-125	RECYCLING	4,128.80	44,512.07	69,347.00	64,347.00	19,834.93	69.18
10-4-130	INFORMATION TECHNOLOGY	12,209.65	155,470.92	261,850.00	261,850.00	106,379.08	59.37
10-4-147	GIS	4,545.00	36,180.00	51,100.00	51,100.00	14,920.00	70.80
10-4-150	COUNTY ENGINEER	0.00	420.00	12,000.00	12,000.00	11,580.00	3.50
10-4-161	COURTHOUSE & MAINTENANCE	136,096.06	1,883,953.79	2,714,698.00	2,719,698.00	835,744.21	69.27
10-4-171	ELECTIONS	0.00	50,118.43	45,700.00	52,779.88	2,661.45	94.96
10-4-181	ZONING & LAND PLANNING	7,523.24	69,493.26	97,826.00	97,826.00	28,332.74	71.04
10-4-191	DETENTION	155,488.46	1,740,773.78	2,159,921.00	2,150,732.95	409,959.17	80.94
10-4-199	COMMUNICATION	60,122.28	767,017.86	779,783.00	876,394.00	109,376.14	87.52
10-4-211	LAW ENFORCEMENT	260,957.71	3,075,258.50	4,285,449.00	4,145,272.02	1,070,013.52	74.19
10-4-261	COUNTY CORONER	9,313.05	369,757.51	642,555.00	621,650.00	251,892.49	59.48
10-4-261	COUNTY CORONER	4,003.53	29,626.76	64,691.00	56,941.00	27,314.24	52.03
10-4-300	FIRE WARDEN	119,290.25	1,298,692.69	2,137,520.00	2,167,169.24	868,476.55	59.93
10-4-311	COUNTY HEALTH	47,323.25	255,507.55	353,078.00	353,078.00	97,570.45	72.37
10-4-312	HEALTH OFFICER & SANITARIAN	3,974.20	37,211.08	47,702.00	47,702.00	10,490.92	78.01
10-4-410	CLASS II ROADS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411	ROAD & BRIDGE	310,172.99	5,700,776.31	11,825,095.00	11,325,095.00	5,624,318.69	50.34
10-4-412	TRANSFER STATION	23,956.03	249,206.22	325,843.00	325,843.00	76,636.78	76.48
10-4-414	WASTE MANAGEMENT	37,774.14	512,449.68	829,145.00	754,341.30	241,891.62	67.93
10-4-511	TREATMENT COURT	16,534.22	165,293.36	228,907.00	229,407.00	64,113.64	72.05
10-4-515	EMERGENCY MANAGEMENT	6,481.86	83,224.23	147,255.00	102,255.00	19,030.77	81.39

05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 40

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611	COUNTY EXTENSION OFFICE	11,023.73	112,101.36	148,649.00	146,649.00	34,547.64	76.44
10-4-614	ICE ARENA	23,334.80	236,648.77	285,589.00	285,589.00	48,940.23	82.86
10-4-615	FAIRGROUNDS	29,451.43	346,855.04	509,695.00	499,695.00	152,839.96	69.41
10-4-901	GENERAL ACCOUNTS	564,201.98	8,187,005.19	10,710,385.00	10,734,989.32	2,547,984.13	76.26
10-4-951	RESERVE ACCOUNTS	0.00	0.00	170,075,931.00	170,816,835.80	170,816,835.80	0.00
	FUND TOTALS:	2,111,954.28	27,233,019.87	211,321,206.00	211,387,468.25	184,154,448.38	12.88



05/10/2017  
08:22 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 04/30/2017 Year is 83.56% Used

TRACEYH  
Page: 41

---

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
---------	-------------	----------------------	------------------	-----------------	-----------------	------------------	--------

---

**Note: Percent of Budget Actually Expended = 12.88**

---

Report Options:

Month Ending = '04/30/2017'