

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 1

Department: 10-4-111 COUNTY COMMISSIONERS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-111-110-000	COUNTY COMMISSIONERS	13,541.65	40,624.96	165,500.00	165,500.00	124,875.04	24.55
10-4-111-170-000	ADMINISTRATOR SALARY	7,916.67	23,750.01	95,000.00	95,000.00	71,249.99	25.00
10-4-111-230-000	MEALS & MILEAGE	745.72	1,759.14	7,500.00	7,500.00	5,740.86	23.46
10-4-111-235-000	WIR EXPENSE	0.00	455.00	0.00	0.00	-455.00	0.00
10-4-111-240-000	OFFICE SUPPLIES	70.85	81.34	1,500.00	1,500.00	1,418.66	5.42
10-4-111-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-310-000	SPECIAL ATTORNEY	-357,144.00	-289,563.45	75,000.00	75,000.00	364,563.45	-386.08
10-4-111-320-000	CONSULTANTS	11,952.32	17,927.57	174,975.00	174,975.00	157,047.43	10.25
TOTALS:		-322,916.79	-204,965.43	519,475.00	519,475.00	724,440.43	-39.46

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 2

Department: 10-4-112 COUNTY CLERK

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-112-110-000	COUNTY CLERK SALARY	7,742.30	23,226.90	92,908.00	92,908.00	69,681.10	25.00
10-4-112-120-000	DEPUTIES SALARIES	19,124.95	53,206.11	226,803.00	226,803.00	173,596.89	23.46
10-4-112-240-000	OFFICE SUPPLIES	1,388.99	3,700.82	12,000.00	12,000.00	8,299.18	30.84
10-4-112-250-000	OFFICE EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-112-261-000	EQUIPMENT REPAIRS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-112-280-000	TELEPHONE	0.00	758.50	3,600.00	3,600.00	2,841.50	21.07
	TOTALS:	28,256.24	80,892.33	337,611.00	337,611.00	256,718.67	23.96

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 3

Department: 10-4-113 COUNTY TREASURER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-113-110-000	TREASURERS SALARY	7,742.30	23,226.90	92,908.00	92,908.00	69,681.10	25.00
10-4-113-120-000	DEPUTIES SALARIES	17,312.14	54,886.70	225,447.00	225,447.00	170,560.30	24.35
10-4-113-240-000	OFFICE SUPPLIES	0.00	200.00	3,000.00	3,000.00	2,800.00	6.67
10-4-113-250-000	OFFICE EQUIPMENT	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-113-261-000	EQUIPMENT REPAIRS	0.00	0.00	200.00	200.00	200.00	0.00
10-4-113-280-000	TELEPHONE	40.08	118.05	700.00	700.00	581.95	16.86
10-4-113-300-000	POSTAL SERVICE	2,415.32	5,879.14	13,000.00	13,000.00	7,120.86	45.22
	TOTALS:	27,509.84	84,310.79	336,255.00	336,255.00	251,944.21	25.07

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 4

Department: 10-4-114 COUNTY ASSESSOR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-114-110-000	ASSESSORS SALARY	7,742.31	23,226.93	92,908.00	92,908.00	69,681.07	25.00
10-4-114-120-000	DEPUTIES SALARIES	24,014.81	72,044.43	288,177.00	288,177.00	216,132.57	25.00
10-4-114-230-000	VEHICLE EXPENSE	69.15	200.73	5,000.00	5,000.00	4,799.27	4.01
10-4-114-240-000	OFFICE SUPPLIES	400.70	761.03	2,600.00	2,600.00	1,838.97	29.27
10-4-114-250-000	OFFICE EQUIPMENT	0.00	0.00	200.00	200.00	200.00	0.00
10-4-114-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-261-000	EQUIPMENT REPAIRS	0.00	0.00	350.00	350.00	350.00	0.00
10-4-114-280-000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-320-000	APPRAISAL & AUDIT SERVICES	0.00	0.00	75,000.00	75,000.00	75,000.00	0.00
10-4-114-330-000	EDUCATION & TRAVEL	480.00	1,584.29	7,000.00	7,000.00	5,415.71	22.63
10-4-114-340-000	POSTAL SERVICE	0.00	0.00	5,500.00	5,500.00	5,500.00	0.00
	TOTALS:	32,706.97	97,817.41	476,735.00	476,735.00	378,917.59	20.52

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 5

Department: 10-4-116 COUNTY ATTORNEY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-116-110-000	COUNTY ATTORNEYS SALARY	8,333.33	24,999.99	100,000.00	100,000.00	75,000.01	25.00
10-4-116-120-000	DEPUTY ATTORNEYS SALARY	7,916.60	33,049.47	184,000.00	184,000.00	150,950.53	17.96
10-4-116-160-000	SECRETARIES	14,201.96	42,605.88	170,424.00	170,424.00	127,818.12	25.00
10-4-116-220-000	BOOKS & PUBLICATIONS	0.00	306.11	4,000.00	4,000.00	3,693.89	7.65
10-4-116-230-000	MILEAGE & MAINTENANCE	0.00	0.00	250.00	250.00	250.00	0.00
10-4-116-240-000	OFFICE SUPPLIES/SOFTWARE	2,400.00	2,409.00	7,000.00	7,000.00	4,591.00	34.41
10-4-116-250-000	OFFICE EQUIP/COMP HARDWARE	-2,400.00	0.00	6,000.00	6,000.00	6,000.00	0.00
10-4-116-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-261-000	EQUIPMENT REPAIR/SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-280-000	TELEPHONE	262.72	785.74	5,000.00	5,000.00	4,214.26	15.71
10-4-116-330-000	EDUCATIONAL TRAINING	153.01	374.03	7,000.00	7,000.00	6,625.97	5.34
10-4-116-360-000	PROSECUTION & DEFENSE	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00
10-4-116-370-000	CRIME VICTIMS PROGRAM	0.00	0.00	33,333.00	33,333.00	33,333.00	0.00
10-4-116-400-000	TITLE 25	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-510-000	ON-LINE LEGAL DATABASE	876.76	2,630.28	18,500.00	18,500.00	15,869.72	14.22
	TOTALS:	31,744.38	107,160.50	595,507.00	595,507.00	488,346.50	17.99

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 6

Department: 10-4-121 DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-121-110-000	CLERK OF COURTS SALARY	7,742.30	23,226.90	92,908.00	92,908.00	69,681.10	25.00
10-4-121-120-000	DEPUTIES SALARY	10,674.51	32,023.53	128,094.00	128,094.00	96,070.47	25.00
10-4-121-125-000	PART-TIME PROJECT EMPLOYEE	106.94	328.06	2,000.00	2,000.00	1,671.94	16.40
10-4-121-211-000	LAW LIBRARY	213.78	676.55	4,000.00	4,000.00	3,323.45	16.91
10-4-121-236-000	JURORS BOARD	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-121-240-000	OFFICE SUPPLIES	0.00	126.24	4,500.00	4,500.00	4,373.76	2.81
10-4-121-250-000	OFFICE EQUIPMENT	446.57	768.57	3,600.00	3,600.00	2,831.43	21.35
10-4-121-280-000	TELEPHONE	40.19	122.21	550.00	550.00	427.79	22.22
10-4-121-310-000	COURT APPOINTED ATTORNEYS	586.75	726.75	10,000.00	10,000.00	9,273.25	7.27
10-4-121-312-000	DISTRICT COURT COMMISSIONERS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-121-314-000	PUBLIC DEFENDER PROGRAM	0.00	0.00	86,650.00	86,650.00	86,650.00	0.00
10-4-121-315-000	APPOINTED MEDICAL EXAMINERS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-121-330-000	TRANSCRIPTS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-121-370-000	JURORS & WITNESS FEES	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00
10-4-121-371-000	STATE OPERATIONS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-121-375-000	TRAVEL EXPENSES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-121-400-000	GUARDIAN AD LITEM	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00
	TOTALS:	19,811.04	57,998.81	355,302.00	355,302.00	297,303.19	16.32

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 7

Department: 10-4-125 RECYCLING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-125-170-000	WAGES	5,113.76	15,341.28	61,365.00	61,365.00	46,023.72	25.00
10-4-125-240-000	SUPPLIES	0.00	3.71	1,700.00	1,700.00	1,696.29	0.22
10-4-125-254-000	EQUIPMENT-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-125-255-000	EQUIPMENT-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-125-270-000	UTILITIES	511.68	1,017.29	12,000.00	12,000.00	10,982.71	8.48
10-4-125-280-000	TELEPHONE	26.88	80.64	500.00	500.00	419.36	16.13
10-4-125-340-000	TRANSPORTATION	0.00	0.00	250.00	250.00	250.00	0.00
10-4-125-631-000	GAS & OIL	0.00	0.00	100.00	100.00	100.00	0.00
10-4-125-633-000	REPAIRS	0.00	76.53	20,000.00	20,000.00	19,923.47	0.38
	TOTALS:	5,652.32	16,519.45	95,915.00	95,915.00	79,395.55	17.22

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 8

Department: 10-4-130 INFORMATION TECHNOLOGY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-130-110-000	ADMINISTRATOR'S SALARY	7,742.31	23,226.93	92,908.00	92,908.00	69,681.07	25.00
10-4-130-120-000	CONTRCT SERVICES	6,850.00	20,550.00	82,200.00	82,200.00	61,650.00	25.00
10-4-130-240-000	OFFICE SUPPLIES	0.00	178.65	3,000.00	3,000.00	2,821.35	5.96
10-4-130-250-000	OFFICE EQUIPMENT	0.00	328.17	3,000.00	3,000.00	2,671.83	10.94
10-4-130-260-000	TECHNOLOGY UPGRADE	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-130-270-000	IT PROJECTS - UNFORESEEN	0.00	0.00	50,000.00	50,000.00	50,000.00	0.00
10-4-130-280-000	TELEPHONE	47.76	143.28	1,000.00	1,000.00	856.72	14.33
10-4-130-300-000	IT EQUIPMENT & SUPPLIES	0.00	7,073.88	104,600.00	104,600.00	97,526.12	6.76
10-4-130-330-000	TRAINING	0.00	54.72	20,000.00	20,000.00	19,945.28	0.27
10-4-130-385-000	ANNUAL RENEWALS	0.00	439.50	18,000.00	18,000.00	17,560.50	2.44
10-4-130-633-000	VEHICLE EXPENSES	188.95	411.36	5,000.00	5,000.00	4,588.64	8.23
	TOTALS:	14,829.02	52,406.49	409,708.00	409,708.00	357,301.51	12.79



10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 9

Department: 10-4-147 GIS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-147-110-000	CONTRACT	2,565.00	7,290.00	45,600.00	45,600.00	38,310.00	15.99
10-4-147-240-000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-147-250-000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-147-310-000	CONSULTATION/PROJECTS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	2,565.00	7,290.00	45,600.00	45,600.00	38,310.00	15.99

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 10

Department: 10-4-150 COUNTY ENGINEER

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-150-231-000	COUNTY ENGINEER - PER DIEM	0.00	100.00	2,000.00	2,000.00	1,900.00	5.00
	TOTALS:	0.00	100.00	2,000.00	2,000.00	1,900.00	5.00

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 11

Department: 10-4-161 COURTHOUSE & MAINTENANCE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-150-000	SUPERINTENDENT'S SALARY	6,817.67	20,453.01	81,812.00	81,812.00	61,358.99	25.00
10-4-161-170-000	JANITORS & MAINTENANCE	92,716.51	282,825.47	1,150,873.00	1,150,873.00	868,047.53	24.57
10-4-161-240-000	JANITORIAL SUPPLIES	3,474.18	5,554.98	27,000.00	27,000.00	21,445.02	20.57
10-4-161-252-000	EQUIPMENT & TOOLS	77.42	1,206.30	10,000.00	10,000.00	8,793.70	12.06
10-4-161-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-260-000	BLDG MAINTENANCE & SUPPLIES	1,411.77	7,345.97	75,000.00	75,000.00	67,654.03	9.79
10-4-161-270-000	UTILITIES	9,725.18	27,914.90	150,000.00	150,000.00	122,085.10	18.61
10-4-161-275-000	SAND DRAW UTILITIES	75.12	221.87	0.00	0.00	-221.87	0.00
10-4-161-330-000	TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-360-000	HEALTH CARE BUILDING	51.98	2,683.85	50,000.00	50,000.00	47,316.15	5.37
10-4-161-410-000	SENIOR FACILITIES	5,916.24	10,550.39	40,000.00	40,000.00	29,449.61	26.38
10-4-161-510-000	INSURANCE ON BUILDINGS	612.22	1,591.22	476,009.00	476,009.00	474,417.78	0.33
10-4-161-631-000	GAS & OIL	2,586.95	7,532.21	19,000.00	19,000.00	11,467.79	39.64
10-4-161-633-000	VEHICLE MAINTENANCE	2,069.48	4,271.43	20,000.00	20,000.00	15,728.57	21.36
10-4-161-700-000	PROPERTY	21,918.61	21,918.61	21,000.00	21,000.00	-918.61	104.37
10-4-161-750-000	GOVT. FACILITIES	5,910.67	15,796.85	200,000.00	200,000.00	184,203.15	7.90
10-4-161-760-000	NEW EQUIPMENT	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-161-800-000	4-H BARN - UTILITES	295.21	829.06	4,500.00	4,500.00	3,670.94	18.42
10-4-161-810-000	4-H BARN - IMPROVEMENTS	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-161-820-000	4-H BARN - MAINTENANCE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-161-830-000	4-H BARN - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		153,659.21	410,696.12	2,340,194.00	2,340,194.00	1,929,497.88	17.55

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 12

Department: 10-4-171 ELECTIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-171-200-000	BALLOTS AND SUPPLIES	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-171-220-000	PUBLICATION OF NOTICES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-171-230-000	MEALS & MILEAGE	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-171-250-000	EQUIPMENT	0.00	0.00	300.00	300.00	300.00	0.00
10-4-171-261-000	EQUIPMENT-MAINTENANCE	0.00	16,777.50	17,700.00	17,700.00	922.50	94.79
10-4-171-280-000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-355-000	STATE COMPUTER CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-370-000	ELECTION JUDGES & ASSISTANTS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-550-000	RENT	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	0.00	16,777.50	25,500.00	25,500.00	8,722.50	65.79

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 13

Department: 10-4-181 ZONING & LAND PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-181-150-000	PLANNER	6,270.50	18,811.50	75,246.00	75,246.00	56,434.50	25.00
10-4-181-155-000	ZONING ADMINISTRATOR	2,525.44	7,576.32	30,305.00	30,305.00	22,728.68	25.00
10-4-181-160-000	SECRETARYS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-161-000	FIELD OPERATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-220-000	PUBLICATIONS	112.50	603.13	2,500.00	2,500.00	1,896.87	24.13
10-4-181-240-000	OFFICE SUPPLIES	75.51	178.11	4,000.00	4,000.00	3,821.89	4.45
10-4-181-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-305-000	PLAT REVIEW	0.00	225.00	0.00	0.00	-225.00	0.00
10-4-181-330-000	EDUCATION & TRAVEL	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-181-410-000	RURAL ADDRESSING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-620-000	PROJECT (SNOW LOAD DATA)	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-631-000	GAS & OIL	149.30	254.24	1,000.00	1,000.00	745.76	25.42
10-4-181-633-000	MOTOR VEHICLE REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	9,133.25	27,648.30	115,051.00	115,051.00	87,402.70	24.03

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 14

Department: 10-4-191 DETENTION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-191-110-000	CAPTAIN SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-115-000	LIEUTENANT SALARY	6,515.36	19,546.08	78,184.00	78,184.00	58,637.92	25.00
10-4-191-117-000	COURTROOM SECURITY	19,876.03	54,225.40	209,277.00	209,277.00	155,051.60	25.91
10-4-191-120-000	DETENTION OFFICERS	103,221.86	312,749.71	1,207,723.00	1,207,723.00	894,973.29	25.90
10-4-191-131-000	TRAINING	2,491.51	4,646.92	24,000.00	24,000.00	19,353.08	19.36
10-4-191-190-000	UNIFORMS	80.00	484.33	20,000.00	20,000.00	19,515.67	2.42
10-4-191-215-000	JAIL SUPPLIES	673.09	1,194.72	20,000.00	20,000.00	18,805.28	5.97
10-4-191-220-000	PUBLICATIONS AND PERIODICALS	0.00	0.00	650.00	650.00	650.00	0.00
10-4-191-225-000	OFFICERS MEDICAL	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-191-236-000	PRISONERS BOARD	13,236.98	40,852.10	230,000.00	230,000.00	189,147.90	17.76
10-4-191-238-000	PRISONER TRANSPORT	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-191-240-000	OFFICE SUPPLIES	126.99	314.95	3,000.00	3,000.00	2,685.05	10.50
10-4-191-250-000	EQUIPMENT	266.94	266.94	25,000.00	25,000.00	24,733.06	1.07
10-4-191-256-000	NEW VEHICLES-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-257-000	NEW VEHICLES - RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-260-000	JAIL MAINTENANCE	0.00	170.60	50,000.00	50,000.00	49,829.40	0.34
10-4-191-261-000	EQUIPMENT REPAIR	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-191-270-000	UTILITIES	152.00	450.00	5,000.00	5,000.00	4,550.00	9.00
10-4-191-320-000	PRISONERS MEDICAL EXPENSE	4,150.88	14,882.77	120,000.00	120,000.00	105,117.23	12.40
10-4-191-400-000	TITLE 25	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-633-000	VEHICLE MAINTENANCE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-191-700-000	JUVENILE BOARD	0.00	0.00	10,000.00	10,000.00	10,000.00	0.00
10-4-191-710-000	COURTROOM SECURITY EQUIPMENT	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
	TOTALS:	150,791.64	449,784.52	2,015,534.00	2,015,534.00	1,565,749.48	22.32

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 15

Department: 10-4-199 COMMUNICATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-199-110-000	ADMINISTRATOR SALARY	6,515.36	19,546.08	69,416.00	69,416.00	49,869.92	28.16
10-4-199-130-000	COMMUNICATION OFFICERS	41,936.49	136,428.36	490,379.00	490,379.00	353,950.64	27.82
10-4-199-131-000	TRAINING	730.00	1,830.00	9,000.00	9,000.00	7,170.00	20.33
10-4-199-190-000	UNIFORMS	101.06	101.06	900.00	900.00	798.94	11.23
10-4-199-220-000	PUBLICATIONS AND PERIODICALS	0.00	0.00	1,300.00	1,300.00	1,300.00	0.00
10-4-199-225-000	OFFICERS MEDICAL	0.00	0.00	4,160.00	4,160.00	4,160.00	0.00
10-4-199-240-000	OFFICE SUPPLIES	0.00	995.66	3,000.00	3,000.00	2,004.34	33.19
10-4-199-250-000	EQUIPMENT	419.30	3,218.27	10,000.00	10,000.00	6,781.73	32.18
10-4-199-257-000	EQUIPMENT-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-199-260-000	COMM. CENTER MAINTENANCE/RPR	8,194.88	27,792.84	278,061.00	278,061.00	250,268.16	10.00
10-4-199-261-000	EQUIPMENT REPAIR	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-199-280-000	E-911	220.00	5,742.64	31,500.00	31,500.00	25,757.36	18.23
10-4-199-360-000	RADIO MAINTENANCE	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
	TOTALS:	58,117.09	195,654.91	905,216.00	905,216.00	709,561.09	21.61

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 16

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-110-000	SHERIFFS SALARY	7,742.30	23,226.90	92,908.00	92,908.00	69,681.10	25.00
10-4-211-115-000	UNDERSHERIFF SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-117-000	CAPTAIN SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-118-000	LIEUTENANT SALARY	6,515.36	19,546.08	78,184.00	78,184.00	58,637.92	25.00
10-4-211-120-000	DEPUTIES SALARIES	182,364.01	573,204.19	1,983,658.00	1,983,658.00	1,410,453.81	28.90
10-4-211-130-000	FOREST SERVICE	469.35	469.35	11,000.00	11,000.00	10,530.65	4.27
10-4-211-150-000	SECRETARY/RECORDS CLERK	19,733.11	59,199.33	236,797.00	236,797.00	177,597.67	25.00
10-4-211-190-000	UNIFORMS	656.14	1,529.42	20,000.00	20,000.00	18,470.58	7.65
10-4-211-225-000	AIRPORT SECURITY	0.00	1,397.20	0.00	0.00	-1,397.20	0.00
10-4-211-240-000	OFFICE SUPPLIES	558.64	3,885.29	10,000.00	10,000.00	6,114.71	38.85
10-4-211-245-000	SCHOOL RESOURCE SUPPLIES	0.00	0.00	2,700.00	2,700.00	2,700.00	0.00
10-4-211-248-000	POSTAGE	9.60	320.75	1,350.00	1,350.00	1,029.25	23.76
10-4-211-250-000	OFFICE EQUIPMENT	696.97	816.43	5,000.00	5,000.00	4,183.57	16.33
10-4-211-256-000	NEW VEHICLES-PURCHASE	52.62	123,644.29	260,000.00	260,000.00	136,355.71	47.56
10-4-211-257-000	NEW VEHICLES-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-261-000	EQUIPMENT REPAIRS	0.00	0.00	900.00	900.00	900.00	0.00
10-4-211-269-000	PUBLICATIONS & PERIODICALS	361.50	1,818.00	3,000.00	3,000.00	1,182.00	60.60
10-4-211-270-000	UTILITIES	1,250.26	3,308.23	18,000.00	18,000.00	14,691.77	18.38
10-4-211-280-000	TELEPHONE	16,176.82	27,024.30	80,000.00	80,000.00	52,975.70	33.78
10-4-211-290-000	PUBLIC SERVICES	100.00	795.00	5,000.00	5,000.00	4,205.00	15.90
10-4-211-300-000	CRIMINAL INVESTIGATION	1,582.80	5,977.60	48,000.00	48,000.00	42,022.40	12.45
10-4-211-310-000	INVESTIGATION EQUIPMENT	102.96	4,693.21	45,000.00	45,000.00	40,306.79	10.43
10-4-211-320-000	MEDICAL EXPENSES	0.00	0.00	5,400.00	5,400.00	5,400.00	0.00
10-4-211-330-000	TRAINING	1,945.00	2,550.00	45,000.00	45,000.00	42,450.00	5.67
10-4-211-335-000	AMMUNITION	0.00	387.33	45,000.00	45,000.00	44,612.67	0.86
10-4-211-350-000	PATROL EQUIPMENT	1,413.39	2,095.37	45,000.00	45,000.00	42,904.63	4.66



10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 17

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-360-000	RADIO MAINTENANCE	1,688.00	5,274.50	20,000.00	20,000.00	14,725.50	26.37
10-4-211-425-000	DARE	0.00	0.00	1,200.00	1,200.00	1,200.00	0.00
10-4-211-631-000	GAS & OIL	16,856.92	47,279.24	125,000.00	125,000.00	77,720.76	37.82
10-4-211-633-000	MAINTENANCE ON VEHICLES	4,055.09	12,829.52	70,000.00	70,000.00	57,170.48	18.33
10-4-211-634-000	TIRES	1,228.00	2,453.00	15,000.00	15,000.00	12,547.00	16.35
10-4-211-635-000	CANINE	83.98	2,884.05	7,000.00	7,000.00	4,115.95	41.20
10-4-211-636-000	ANIMAL CONTROL	2,000.00	6,768.52	35,000.00	35,000.00	28,231.48	19.34
10-4-211-700-000	GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	267,642.82	933,377.10	3,315,097.00	3,315,097.00	2,381,719.90	28.16

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 18

Department: 10-4-215 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-110-000	ADMINISTRATOR SALARY	5,784.65	18,805.55	72,887.00	72,887.00	54,081.45	25.80
10-4-215-190-000	TEAM CLOTHING/UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-240-000	OFFICE SUPPLIES	0.00	346.48	800.00	800.00	453.52	43.31
10-4-215-246-000	SHOP SUPPLIES	0.00	296.99	500.00	500.00	203.01	59.40
10-4-215-250-000	OFFICE EQUIPMENT	0.00	1,710.00	10,000.00	10,000.00	8,290.00	17.10
10-4-215-255-000	ADVERTISING	0.00	0.00	200.00	200.00	200.00	0.00
10-4-215-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-260-000	BLDG REPAIR & MAINTENANCE	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-215-270-000	UTILITIES	361.17	1,012.06	7,000.00	7,000.00	5,987.94	14.46
10-4-215-330-000	TRAINING	5,243.89	9,835.68	64,000.00	64,000.00	54,164.32	15.37
10-4-215-480-000	SEARCH OPERATIONS	15,197.79	61,139.40	25,000.00	25,000.00	-36,139.40	244.56
10-4-215-481-000	PHONES	278.53	999.40	5,400.00	5,400.00	4,400.60	18.51
10-4-215-482-000	MOTOROLA HT 1250 RADIOS	0.00	4,120.00	0.00	0.00	-4,120.00	0.00
10-4-215-484-000	MAPPING	0.00	0.00	1,250.00	1,250.00	1,250.00	0.00
10-4-215-485-000	HIGH ANGLE EQUIPMENT	0.00	1,027.69	5,000.00	5,000.00	3,972.31	20.55
10-4-215-486-000	ATV, VEHICLE EQUIPMENT	0.00	60.98	16,000.00	16,000.00	15,939.02	0.38
10-4-215-487-000	ATV, SNOWMOBILE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-488-000	DIVE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-489-000	DIVE & SWIFTWATER MAINT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-490-000	DIVE & SWIFTWATER EQUIP-	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-492-000	MEDICAL UPGRADES	0.00	114.95	5,000.00	5,000.00	4,885.05	2.30
10-4-215-495-000	SWIFTWATER EQUIPMENT	0.00	550.24	7,000.00	7,000.00	6,449.76	7.86
10-4-215-496-000	HELICOPTER SEASONAL CONTRACT	76,326.85	197,651.85	500,000.00	500,000.00	302,348.15	39.53
10-4-215-631-000	GAS & OIL	263.54	1,322.99	6,000.00	6,000.00	4,677.01	22.05
10-4-215-633-000	MAINTENANCE ON VEHICLES	0.00	166.42	4,000.00	4,000.00	3,833.58	4.16

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 19

Department: 10-4-215 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-634-000	CAR WASH	60.25	188.25	350.00	350.00	161.75	53.79
10-4-215-635-000	VOLUNTEER RETIREMENT PENSION	0.00	0.00	5,328.00	5,328.00	5,328.00	0.00
	TOTALS:	103,516.67	299,348.93	739,715.00	739,715.00	440,366.07	40.47

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 20

Department: 10-4-261 COUNTY CORONER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-261-150-000	CORONERS FEES	2,708.33	8,124.99	32,500.00	32,500.00	24,375.01	25.00
10-4-261-161-000	STANDBY TIME-DEPUTIES	100.00	300.00	2,400.00	2,400.00	2,100.00	12.50
10-4-261-240-000	SUPPLIES	20.96	45.56	4,000.00	4,000.00	3,954.44	1.14
10-4-261-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-261-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-261-321-000	COUNTY BURIAL	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-261-326-000	AUTOPSIES	0.00	3,942.00	12,000.00	12,000.00	8,058.00	32.85
10-4-261-330-000	EDUCATIONAL TRAINING	0.00	307.22	1,500.00	1,500.00	1,192.78	20.48
10-4-261-370-000	JURORS & WITNESS FEES	0.00	0.00	150.00	150.00	150.00	0.00
10-4-261-631-000	VEHICLE EXPENSES	288.80	612.32	2,000.00	2,000.00	1,387.68	30.62
	TOTALS:	3,118.09	13,332.09	56,550.00	56,550.00	43,217.91	23.58

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 21

Department: 10-4-300 FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-300-150-000	FIRE WARDEN'S SALARY	9,584.95	27,180.23	92,908.00	92,908.00	65,727.77	29.25
10-4-300-160-000	DEPUTY FIRE WARDEN SALARY	0.00	7,679.10	75,578.00	75,578.00	67,898.90	10.16
10-4-300-170-000	TRAINING OFFICER SALARY	838.48	5,386.48	40,000.00	40,000.00	34,613.52	13.47
10-4-300-180-000	PREVENTION OFFICER SALARY	74.75	931.50	22,000.00	22,000.00	21,068.50	4.23
10-4-300-190-000	FIRE INVESTIGATOR & PIO	60.00	180.00	8,000.00	8,000.00	7,820.00	2.25
10-4-300-194-000	HEALTH & SAFETY OFFICER	1,046.50	3,057.95	20,000.00	20,000.00	16,942.05	15.29
10-4-300-200-000	ADMINISTRATIVE	5,784.65	17,353.95	69,416.00	69,416.00	52,062.05	25.00
10-4-300-210-000	BATTALION CHIEF SALARY	1,246.00	3,746.00	40,000.00	40,000.00	36,254.00	9.37
10-4-300-220-000	FIRE FIGHTER WAGES	0.00	26,193.00	105,000.00	105,000.00	78,807.00	24.95
10-4-300-225-000	WILDLAND FIRE PAYROLL	76,362.77	119,710.27	0.00	0.00	-119,710.27	0.00
10-4-300-227-000	WILDLAND FIRE EXPENSES	958.08	2,337.23	0.00	0.00	-2,337.23	0.00
10-4-300-230-000	CONTRACT INSTRUCTORS	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-300-240-000	OFFICE SUPPLIES	590.35	1,688.06	9,800.00	9,800.00	8,111.94	17.23
10-4-300-250-000	EQUIPMENT/SUPPLIES	2,133.21	7,396.31	155,000.00	155,000.00	147,603.69	4.77
10-4-300-251-000	APPARATUS - PURCHASE	0.00	0.00	280,000.00	280,000.00	280,000.00	0.00
10-4-300-252-000	FACILITIES - PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-255-000	SCBA RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-270-000	UTILITIES	765.94	4,244.24	50,000.00	50,000.00	45,755.76	8.49
10-4-300-275-000	PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-280-000	TELEPHONE	1,444.28	3,771.95	25,000.00	25,000.00	21,228.05	15.09
10-4-300-285-000	DUES/SUBSCRIPTIONS	0.00	0.00	6,800.00	6,800.00	6,800.00	0.00
10-4-300-305-000	PHYSICAL EXAMS	209.00	829.00	50,000.00	50,000.00	49,171.00	1.66
10-4-300-310-000	RECRUITMENT & RETENTION	0.00	207.36	5,000.00	5,000.00	4,792.64	4.15
10-4-300-315-000	RETIREMENT	1,612.50	4,762.50	22,000.00	22,000.00	17,237.50	21.65
10-4-300-320-000	UNIFORMS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-300-330-000	TRAINING	748.62	6,920.67	42,500.00	42,500.00	35,579.33	16.28

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 22

Department: 10-4-300 FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-300-335-000	GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-340-000	PREVENTION	451.96	162.21	13,000.00	13,000.00	12,837.79	1.25
10-4-300-350-000	FIRE INVESTIGATION	120.00	269.41	2,000.00	2,000.00	1,730.59	13.47
10-4-300-360-000	FIREFIGHTER REHABILITATION	0.00	58.87	8,500.00	8,500.00	8,441.13	0.69
10-4-300-400-000	FACILITIES - MAINTENANCE	1,646.08	5,753.49	82,900.00	82,900.00	77,146.51	6.94
10-4-300-410-000	APPARATUS - MAINTENANCE	66.67	7,696.78	67,000.00	67,000.00	59,303.22	11.49
10-4-300-420-000	EQUIPMENT - MAINTENANCE	0.00	4,239.80	75,500.00	75,500.00	71,260.20	5.62
10-4-300-631-000	GAS & OIL	2,356.61	10,411.86	40,000.00	40,000.00	29,588.14	26.03
10-4-300-633-000	VEHICLE MAINTENANCE-COMMAND	1,093.54	1,444.63	10,000.00	10,000.00	8,555.37	14.45
10-4-300-634-000	BLDG/VEH/ACCIDENT/SICK INS.	0.00	0.00	70,000.00	70,000.00	70,000.00	0.00
10-4-300-635-000	SUPPLEMENTAL ACCIDENTAL &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-636-000	WILDLAND FIRE SUPPRESSION	0.00	0.00	60,000.00	60,000.00	60,000.00	0.00
10-4-300-637-000	LEASE PAYMENTS	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	109,194.94	273,612.85	1,553,902.00	1,553,902.00	1,280,289.15	17.61

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 23

Department: 10-4-311 COUNTY HEALTH

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-311-150-000	COUNTY BALANCE TO STATE	0.00	25,392.89	101,500.00	101,500.00	76,107.11	25.02
10-4-311-161-000	SECRETARYS SALARY	5,461.11	15,240.83	58,678.00	58,678.00	43,437.17	25.97
10-4-311-230-000	MILEAGE	280.96	701.44	5,000.00	5,000.00	4,298.56	14.03
10-4-311-240-000	OFFICE SUPPLIES	16.96	115.96	1,500.00	1,500.00	1,384.04	7.73
10-4-311-250-000	EQUIPMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-311-261-000	EQUIPMENT REPAIR	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-280-000	TELEPHONE	567.62	1,537.14	6,000.00	6,000.00	4,462.86	25.62
10-4-311-330-000	EDUCATIONAL TRAINING	386.10	386.10	3,000.00	3,000.00	2,613.90	12.87
10-4-311-350-000	MEDICAL SUPPLIES/REPAIR	0.00	0.00	500.00	500.00	500.00	0.00
10-4-311-385-000	SUBSCRIPTIONS/BOOKS	0.00	0.00	150.00	150.00	150.00	0.00
10-4-311-400-000	JANITORIAL SERVICES	1,041.67	3,125.01	12,500.00	12,500.00	9,374.99	25.00
10-4-311-600-000	CARES ACT	6,455.40	10,499.71	70,000.00	70,000.00	59,500.29	15.00
10-4-311-605-000	VACCINE	374.58	13,598.88	56,035.00	56,035.00	42,436.12	24.27
10-4-311-615-000	ADVERTISING	0.00	0.00	500.00	500.00	500.00	0.00
10-4-311-650-000	COUNTY EMPLOYEE SERVICES	7.50	434.00	0.00	0.00	-434.00	0.00
10-4-311-681-000	PUBLIC HEALTH-COVID 19	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-684-000	COVID-19	37,907.81	41,726.79	70,000.00	70,000.00	28,273.21	59.61
10-4-311-715-000	MCH - GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-311-750-000	PREVENTION - GRANT	5,360.41	45,183.33	120,000.00	120,000.00	74,816.67	37.65
10-4-311-800-000	HEALTH FAIR	1,577.30	4,812.02	15,000.00	15,000.00	10,187.98	32.08
10-4-311-805-000	P.H.E.P. GRANT	5,205.62	42,404.47	101,000.00	101,000.00	58,595.53	41.98
10-4-311-820-000	EBOLO GRANT	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		64,643.04	205,158.57	623,363.00	623,363.00	418,204.43	32.91

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 24

Department: 10-4-312 HEALTH OFFICER & SANITARIAN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-312-230-000	MILEAGE	0.00	6.38	350.00	350.00	343.62	1.82
10-4-312-238-000	MEETINGS, TRAVEL & TRAINING	0.00	0.00	1,095.00	1,095.00	1,095.00	0.00
10-4-312-240-000	OFFICE SUPPLIES & FOOD	0.00	0.00	200.00	200.00	200.00	0.00
10-4-312-245-000	OUTREACH EDUCATION	0.00	0.00	520.00	520.00	520.00	0.00
10-4-312-256-000	NEW VEHICLE - PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-257-000	NEW VEHICLE - RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-275-000	VITAL STATISTICS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-280-000	TELEPHONE	37.35	112.05	1,300.00	1,300.00	1,187.95	8.62
10-4-312-323-000	DOCTORS SALARY	1,326.88	3,980.64	15,600.00	15,600.00	11,619.36	25.52
10-4-312-324-000	SANITARIANS SALARY	2,367.42	7,102.26	28,409.00	28,409.00	21,306.74	25.00
	TOTALS:	3,731.65	11,201.33	47,474.00	47,474.00	36,272.67	23.59





10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 26

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-740-000	CRUSHER	8,874.50	15,575.98	180,000.00	180,000.00	164,424.02	8.65
10-4-411-745-000	GRAVEL	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
10-4-411-750-000	DRUG TESTING	100.00	335.00	1,700.00	1,700.00	1,365.00	19.71
10-4-411-770-000	MISC PROJECTS & ENGINEERING	35,396.43	175,569.67	370,000.00	370,000.00	194,430.33	47.45
10-4-411-780-000	SIGNS & MAINTENANCE	842.77	3,499.38	25,000.00	25,000.00	21,500.62	14.00
10-4-411-800-000	BUILDING CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	522,428.98	1,596,337.34	5,697,960.00	5,697,960.00	4,101,622.66	28.02

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 27

Department: 10-4-412 TRANSFER STATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-412-170-000	SALARIES	8,600.12	25,800.36	131,007.00	131,007.00	105,206.64	19.69
10-4-412-240-000	SUPPLIES	0.00	302.11	2,500.00	2,500.00	2,197.89	12.08
10-4-412-254-000	HEAVY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-412-270-000	UTILITIES	209.59	766.11	6,600.00	6,600.00	5,833.89	11.61
10-4-412-330-000	EDUCATION	0.00	0.00	500.00	500.00	500.00	0.00
10-4-412-340-000	EQUIPMENT HIRE	0.00	0.00	2,800.00	2,800.00	2,800.00	0.00
10-4-412-410-000	MATERIALS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-412-633-000	REPAIRS	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-412-715-000	WATER MONITORING	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-412-740-000	SCALES BUILDING	0.00	680.00	5,000.00	5,000.00	4,320.00	13.60
10-4-412-780-000	EWASTE & HH HAZARD WASTE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-412-800-000	T/S CONTRACT	30,497.18	105,366.50	454,000.00	454,000.00	348,633.50	23.21
	TOTALS:	39,306.89	132,915.08	616,407.00	616,407.00	483,491.92	21.56

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 28

Department: 10-4-414 WASTE MANAGEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-414-150-000	SUPERINTENDENT'S SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-414-160-000	SECRETARY SALARY	4,942.75	15,431.25	70,738.00	70,738.00	55,306.75	21.81
10-4-414-170-000	LABORERS SALARY	21,414.22	64,105.96	240,371.00	240,371.00	176,265.04	26.67
10-4-414-240-000	SUPPLIES	268.96	284.62	18,000.00	18,000.00	17,715.38	1.58
10-4-414-254-000	HEAVY EQUIPMENT-PURCHASE	0.00	0.00	32,000.00	32,000.00	32,000.00	0.00
10-4-414-255-000	HEAVY EQUIPMENT-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-414-270-000	UTILITIES	3,646.97	10,809.02	60,500.00	60,500.00	49,690.98	17.87
10-4-414-280-000	TELEPHONE	512.07	1,533.67	8,000.00	8,000.00	6,466.33	19.17
10-4-414-330-000	EDUCATION	0.00	1,345.10	1,500.00	1,500.00	154.90	89.67
10-4-414-340-000	EQUIPMENT HIRE	135.00	996.52	15,000.00	15,000.00	14,003.48	6.64
10-4-414-350-000	ENGINEERING FEES	3,572.35	12,425.64	150,000.00	150,000.00	137,574.36	8.28
10-4-414-410-000	MATERIALS	3,383.99	5,286.81	18,000.00	18,000.00	12,713.19	29.37
10-4-414-631-000	GAS & OIL	7,254.61	10,446.18	79,000.00	79,000.00	68,553.82	13.22
10-4-414-633-000	REPAIRS	1,511.01	4,825.41	75,000.00	75,000.00	70,174.59	6.43
10-4-414-634-000	TIRES	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-414-710-000	WATER MONITORING	2,688.75	2,688.75	40,000.00	40,000.00	37,311.25	6.72
10-4-414-720-000	TIRE HAULING	13,388.00	13,388.00	70,000.00	70,000.00	56,612.00	19.13
10-4-414-730-000	ENVIRO BAGS	0.00	0.00	37,000.00	37,000.00	37,000.00	0.00
10-4-414-740-000	LANDFILL CLOSURE INSURANCE	0.00	0.00	4,200.00	4,200.00	4,200.00	0.00
10-4-414-750-000	BALEFILL & BALER	437.98	1,320.99	100,000.00	100,000.00	98,679.01	1.32
TOTALS:		63,156.66	144,887.92	1,049,309.00	1,049,309.00	904,421.08	13.81

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 29

Department: 10-4-511 TREATMENT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-511-150-000	COORDINATORS SALARY	5,188.05	15,564.15	59,872.00	59,872.00	44,307.85	26.00
10-4-511-220-000	PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-511-233-000	TEAM TRAVEL	0.00	0.00	1,740.00	1,740.00	1,740.00	0.00
10-4-511-240-000	OFFICE SUPPLIES	0.00	545.00	2,250.00	2,250.00	1,705.00	24.22
10-4-511-241-000	DRUG TESTING/SUPPLIES	0.00	3,679.00	60,000.00	60,000.00	56,321.00	6.13
10-4-511-330-000	TEAM TRAINING	0.00	0.00	2,003.00	2,003.00	2,003.00	0.00
10-4-511-400-000	MENTAL HEALTH/TREATMENT	0.00	10,000.00	66,000.00	66,000.00	56,000.00	15.15
10-4-511-405-000	COORDINATED CARE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-511-410-000	INDIGENT SERVICES/RECOVERY	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-511-430-000	INCENTIVES	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-511-435-000	GRADUATION	0.00	0.00	750.00	750.00	750.00	0.00
10-4-511-550-000	MAGISTRATE	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	5,188.05	29,788.15	197,615.00	197,615.00	167,826.85	15.07

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 30

Department: 10-4-515 EMERGENCY MANAGEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-515-150-000	COORDINATOR SALARY	5,984.87	23,235.42	72,887.00	72,887.00	49,651.58	31.88
10-4-515-190-000	UNIFORMS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-515-240-000	OFFICE SUPPLIES/EQUIPMENT	146.38	270.37	750.00	750.00	479.63	36.05
10-4-515-245-000	LEPC	0.00	0.00	500.00	500.00	500.00	0.00
10-4-515-250-000	EMERGENCY EQUIPMENT/SUPPLIES	62.34	300.27	4,000.00	4,000.00	3,699.73	7.51
10-4-515-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-515-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-515-259-000	SMALL EQUIPMENT-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-515-260-000	HAZ MAT EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0.00
10-4-515-270-000	UTILITIES	158.68	5,272.62	9,500.00	9,500.00	4,227.38	55.50
10-4-515-280-000	TELEPHONE	939.18	1,565.96	5,000.00	5,000.00	3,434.04	31.32
10-4-515-330-000	TRAINING	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-515-360-000	RADIO MAINTENANCE	0.00	172.47	2,000.00	2,000.00	1,827.53	8.62
10-4-515-631-000	GAS & OIL	233.23	1,746.22	5,000.00	5,000.00	3,253.78	34.92
10-4-515-633-000	VEHICLE MAINTENANCE	5.96	599.91	5,000.00	5,000.00	4,400.09	12.00
	TOTALS:	7,530.64	33,163.24	108,437.00	108,437.00	75,273.76	30.58

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 31

Department: 10-4-611 COUNTY EXTENSION OFFICE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611-160-000	CLERKS SALARY	3,710.26	12,816.82	39,736.00	39,736.00	26,919.18	32.25
10-4-611-161-000	CLERKS & ASSISTANTS PART-	352.00	2,351.00	6,500.00	6,500.00	4,149.00	36.17
10-4-611-162-000	4-H PROGRAM ASSOCIATE SALARY	5,608.50	5,608.50	22,500.00	22,500.00	16,891.50	24.93
10-4-611-234-000	TRAVEL EXPENSE - AG EDUCATOR	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-611-235-000	TRAVEL EXPENSE - 4-H	357.00	611.39	3,000.00	3,000.00	2,388.61	20.38
10-4-611-240-000	OFFICE SUPPLIES	0.00	818.91	4,000.00	4,000.00	3,181.09	20.47
10-4-611-245-000	4-H EXPENSE	0.00	3,233.44	15,000.00	15,000.00	11,766.56	21.56
10-4-611-248-000	POSTAGE	0.00	0.00	250.00	250.00	250.00	0.00
10-4-611-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-261-000	EQUIPMENT REPAIRS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-611-270-000	UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-280-000	TELEPHONE	182.85	727.13	3,120.00	3,120.00	2,392.87	23.31
10-4-611-295-000	HOME EC. EDUCATIONAL	0.00	0.00	300.00	300.00	300.00	0.00
10-4-611-305-000	AGR EDUCATIONAL RESOURCES	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-611-550-000	RENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-600-000	SCLI	0.00	0.00	250.00	250.00	250.00	0.00
10-4-611-633-000	VEHICLE EXPENSES	137.64	615.16	4,000.00	4,000.00	3,384.84	15.38
	TOTALS:	10,348.25	26,782.35	105,156.00	105,156.00	78,373.65	25.47

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 32

Department: 10-4-614 ICE ARENA

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-614-110-000	MANAGER SALARY	5,833.33	17,499.99	70,000.00	70,000.00	52,500.01	25.00
10-4-614-170-000	SALARIES	7,517.56	18,390.08	130,000.00	130,000.00	111,609.92	14.15
10-4-614-200-000	SALES TAX	0.00	0.00	0.00	0.00	0.00	0.00
10-4-614-240-000	OFFICE SUPPLIES	57.01	119.78	300.00	300.00	180.22	39.93
10-4-614-249-000	REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-614-250-000	EQUIPMENT & TOOLS	71.24	144.88	2,000.00	2,000.00	1,855.12	7.24
10-4-614-260-000	RINK SUPPLIES	2,746.69	2,749.08	5,000.00	5,000.00	2,250.92	54.98
10-4-614-270-000	UTILITIES	1,798.75	11,918.23	65,000.00	65,000.00	53,081.77	18.34
10-4-614-280-000	TELEPHONE	134.10	402.37	2,000.00	2,000.00	1,597.63	20.12
10-4-614-330-000	TRAINING	427.12	1,041.27	5,000.00	5,000.00	3,958.73	20.83
10-4-614-380-000	BUILDING MAINTENANCE	68.74	738.53	15,000.00	15,000.00	14,261.47	4.92
10-4-614-633-000	EQUIPMENT MAINTENANCE	5,593.10	6,747.47	39,000.00	39,000.00	32,252.53	17.30
	TOTALS:	24,247.64	59,751.68	333,300.00	333,300.00	273,548.32	17.93



10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 33

Department: 10-4-615 FAIRGROUNDS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-615-110-000	MANAGER SALARY	6,416.66	19,249.98	77,000.00	77,000.00	57,750.02	25.00
10-4-615-120-000	LABORERS SALARY	14,665.18	50,670.31	149,248.00	149,248.00	98,577.69	33.95
10-4-615-240-000	OFFICE SUPPLIES	89.00	130.35	2,500.00	2,500.00	2,369.65	5.21
10-4-615-245-000	JANITORIAL SUPPLIES	0.00	2,512.06	5,000.00	5,000.00	2,487.94	50.24
10-4-615-249-000	REFUNDS	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-615-250-000	EQUIPMENT	0.00	0.00	7,500.00	7,500.00	7,500.00	0.00
10-4-615-252-000	EQUIPMENT IN BUILDING	39.28	853.69	20,000.00	20,000.00	19,146.31	4.27
10-4-615-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-615-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-615-260-000	REPAIRS	930.39	10,463.08	25,000.00	25,000.00	14,536.92	41.85
10-4-615-265-000	TRASH REMOVAL	0.00	353.60	5,000.00	5,000.00	4,646.40	7.07
10-4-615-270-000	UTILITIES	7,537.76	24,019.25	120,000.00	120,000.00	95,980.75	20.02
10-4-615-280-000	TELEPHONE	519.05	1,701.71	10,000.00	10,000.00	8,298.29	17.02
10-4-615-330-000	TRAINING & TRAVEL	0.00	731.84	14,500.00	14,500.00	13,768.16	5.05
10-4-615-350-000	PROJECTS	0.00	0.00	66,000.00	66,000.00	66,000.00	0.00
10-4-615-375-000	LANDSCAPING	0.00	494.92	10,000.00	10,000.00	9,505.08	4.95
10-4-615-380-000	BUILDING MAINTENANCE	0.00	0.00	30,000.00	30,000.00	30,000.00	0.00
10-4-615-400-000	ENTERTAINMENT	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-615-631-000	GAS & OIL	1,913.41	4,888.51	12,000.00	12,000.00	7,111.49	40.74
TOTALS:		32,110.73	116,069.30	557,748.00	557,748.00	441,678.70	20.81

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 34

Department: 10-4-800 CAPITAL IMPROVEMENTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-800-101-000	HORSE CREEK BRIDGE	367.20	428.40	357,000.00	357,000.00	356,571.60	0.12
10-4-800-102-000	MAIN CONTROL PLC - SHERIFF	0.00	0.00	0.00	0.00	0.00	0.00
10-4-800-103-000	TELEPHONE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-800-104-000	CENTENNIAL COMMITTEE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-800-105-000	DANIEL FIRE HALL/R&B BLDG	602,239.56	1,181,068.38	1,030,294.00	1,030,294.00	-150,774.38	114.63
10-4-800-106-000	BIG PINEY LIBRARY RENOVATION	7,168.50	90,503.08	2,000,000.00	2,000,000.00	1,909,496.92	4.53
10-4-800-107-000	COTTONWOOD RYEGRASS PROJECT	18,624.02	350,276.65	3,147,377.00	3,147,377.00	2,797,100.35	11.13
	TOTALS:	628,399.28	1,622,276.51	6,534,671.00	6,534,671.00	4,912,394.49	24.83

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 35

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-150-000	FINANCIAL ADMINISTRATION	1,408.56	30,116.76	100,000.00	100,000.00	69,883.24	30.12
10-4-901-180-000	FICA INSURANCE & RETIREMENT	573,660.07	1,628,179.58	6,500,000.00	6,500,000.00	4,871,820.42	25.05
10-4-901-210-000	COUNTY OFFICERS EXPENSE	15,122.76	17,456.78	30,000.00	30,000.00	12,543.22	58.19
10-4-901-220-000	PRINTING & PUBLICATION	5,846.51	20,670.37	90,000.00	90,000.00	69,329.63	22.97
10-4-901-246-000	C.A.H. ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-248-000	POSTAGE	0.00	10,583.20	30,000.00	30,000.00	19,416.80	35.28
10-4-901-258-000	SUBLETTE CENTER	35,150.00	140,600.00	421,800.00	421,800.00	281,200.00	33.33
10-4-901-280-000	TELEPHONE	202.06	32,895.26	210,000.00	210,000.00	177,104.74	15.66
10-4-901-310-000	HOBACK RANCHES GRANT MATCH	0.00	1,211.61	0.00	0.00	-1,211.61	0.00
10-4-901-320-000	TRANSFER STATION BLDG	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-400-000	CPA AUDIT	0.00	0.00	39,000.00	39,000.00	39,000.00	0.00
10-4-901-413-000	GRANT - HISTORIC SURVEY	-5,000.00	1,150.24	15,250.00	15,250.00	14,099.76	7.54
10-4-901-486-000	ENVIREMEDIAL - WBC GRANT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-487-000	DANIEL FIRE HALL/R&B BLDG	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-489-000	PINEDALE CONSENSUS FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-490-000	RENDEZVOUS POINT ADDITION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-491-000	RENDEZ. POINTE GARAGE FIRE	1,033.48	1,033.48	0.00	0.00	-1,033.48	0.00
10-4-901-540-000	SR CITIZENS-BIG PINEY	0.00	85,500.00	171,000.00	171,000.00	85,500.00	50.00
10-4-901-541-000	SR CITIZENS-PINEDALE	0.00	77,000.00	154,000.00	154,000.00	77,000.00	50.00
10-4-901-543-000	SAFV-TASK FORCE	0.00	22,812.00	22,812.00	22,812.00	0.00	100.00
10-4-901-544-000	READY FOR WORKFORCE	0.00	0.00	325.00	325.00	325.00	0.00
10-4-901-545-000	4H AFTER SCHOOL PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-548-000	SIRS	0.00	0.00	378,960.00	378,960.00	378,960.00	0.00
10-4-901-550-000	OFFICE RENT	0.00	4,000.00	12,000.00	12,000.00	8,000.00	33.33
10-4-901-644-000	SUBLETTE CO RURAL HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-655-000	WORKMENS COMPENSATION	26,093.29	74,492.51	325,000.00	325,000.00	250,507.49	22.92



10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 37

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-725-000	PREDATORY CONTROL BOARD	0.00	12,865.99	50,000.00	50,000.00	37,134.01	25.73
10-4-901-730-000	VETERAN SERVICES	0.00	113.78	78,950.00	78,950.00	78,836.22	0.14
10-4-901-744-000	TANF	0.00	7,603.23	48,750.00	48,750.00	41,146.77	15.60
10-4-901-750-000	HEAR (HAPPY ENDINGS)	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-770-000	SKYLINE ROCKS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-774-000	SCRHC LAND PURCHASE 2020	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-776-000	SCHD LIFT KIT PURCHASE	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
10-4-901-777-000	VAN VLECK HOUSE	0.00	0.00	45,000.00	45,000.00	45,000.00	0.00
10-4-901-800-000	SOIL CONSERVATION	0.00	312,663.50	625,327.00	625,327.00	312,663.50	50.00
10-4-901-810-000	COALITION OF GOVT	0.00	0.00	35,000.00	35,000.00	35,000.00	0.00
10-4-901-814-000	TRAPPERS POINTE-ROAD &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-815-000	LINED PIT - ROAD & BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-816-000	CHIP SEAL PROJECT - ROAD &	4,008.41	973,624.74	1,150,000.00	1,150,000.00	176,375.26	84.66
10-4-901-817-000	PARADISE WASH - ROAD &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-818-000	SOUTH COTTONWOOD - ROAD &	157,887.91	157,887.91	0.00	0.00	-157,887.91	0.00
10-4-901-819-000	FREMONT/SKYLINE DR - ROAD &	2,894.15	2,894.15	965,000.00	965,000.00	962,105.85	0.30
10-4-901-825-000	SENIOR CITIZENS FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-826-000	FIRE SUPPRESSION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-827-000	CENTENNIAL COMMITTEE	815.00	4,648.54	89,091.00	89,091.00	84,442.46	5.22
10-4-901-828-000	CHARITABLE RELIEF PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-900-000	NOVC ANTICIPATED REPAYMENTS	0.00	0.00	30,689.00	30,689.00	30,689.00	0.00
TOTALS:		828,758.60	3,852,801.01	12,578,176.00	12,578,176.00	8,725,374.99	30.63

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 38

Department: 10-4-951 RESERVE ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-951-100-000	CASH RESERVE	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
10-4-951-115-000	Added per conversion to FCS.	0.00	0.00	0.00	0.00	0.00	0.00
10-4-951-150-000	EQUIPMENT RESERVE	0.00	0.00	11,848,000.00	11,848,000.00	11,848,000.00	0.00
10-4-951-200-000	DEPRECIATION RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-951-200-001	LANDFILL REMEDIATION DEPREC	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
10-4-951-200-002	LANDFILL CLOSURE/POST	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
10-4-951-200-003	LANDFILL RESERVE DEPR	0.00	0.00	3,500,000.00	3,500,000.00	3,500,000.00	0.00
10-4-951-200-004	STATE-COUNTY ROAD FUND DEP	0.00	0.00	10,500,000.00	10,500,000.00	10,500,000.00	0.00
10-4-951-200-005	BUILDING PROJECTS, EQU &	0.00	0.00	18,952,200.00	18,952,200.00	18,952,200.00	0.00
10-4-951-200-006	SENIOR CENTER OPERATIONS DEP	0.00	0.00	6,750,000.00	6,750,000.00	6,750,000.00	0.00
10-4-951-200-007	SENIOR CENTER CAPITAL DEP	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
10-4-951-200-008	COUNTY R&B PROJECTS DEP	0.00	0.00	0.00	0.00	0.00	0.00
10-4-951-200-009	RECREATION OPERATIONS DEP	0.00	0.00	4,750,000.00	4,750,000.00	4,750,000.00	0.00
10-4-951-200-010	RECREATION CAPITAL DEP	0.00	0.00	3,650,000.00	3,650,000.00	3,650,000.00	0.00
10-4-951-200-011	AG & FAIR OPERATIONS DEP	0.00	0.00	6,650,000.00	6,650,000.00	6,650,000.00	0.00
10-4-951-200-012	AG & FAIR CAPITAL DEP	0.00	0.00	5,400,000.00	5,400,000.00	5,400,000.00	0.00
10-4-951-200-013	HUMAN SERVICES DEP RESERVE	0.00	0.00	4,249,000.00	4,249,000.00	4,249,000.00	0.00
10-4-951-200-014	COURTHOUSE & MAINTENANCE DEP	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
10-4-951-200-015	AIRPORT DEPRECIATION RESERVE	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
10-4-951-200-016	MUSEUM DEPRECIATION RESERVE	0.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00
10-4-951-200-017	LIBRARY OPERATIONS DEP	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00
10-4-951-200-018	LIBRARY CAPITAL DEPREC	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00
10-4-951-200-019	RESOURCE MONITORING DEP	0.00	0.00	1,833,665.00	1,833,665.00	1,833,665.00	0.00
10-4-951-200-020	COMMUNICATIONS/IT DEP	0.00	0.00	3,912,866.00	3,912,866.00	3,912,866.00	0.00
10-4-951-200-021	ELECTIONS DEPRECIATION	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
10-4-951-200-022	RHCD/CLINIC REPAIRS DEP	0.00	0.00	0.00	0.00	0.00	0.00

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 39

Department: 10-4-951 RESERVE ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-951-200-023	EMERGENCY REVOLVING LOAN	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
10-4-951-200-024	BUDGET RESERVE ACCT DEP	0.00	0.00	13,000,000.00	13,000,000.00	13,000,000.00	0.00
10-4-951-200-025	TAX REFUNDS DEPRECIATION	0.00	0.00	2,500,000.00	2,500,000.00	2,500,000.00	0.00
10-4-951-200-026	HEALTH CARE DEPRECIATION	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00
10-4-951-200-027	LAW ENFORCEMENT COMPLEX	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	0.00
10-4-951-200-028	FIRE HALLS DEPRECIATION	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00	0.00
	TOTALS:	0.00	0.00	166,695,731.00	166,695,731.00	166,695,731.00	0.00

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 40

**SUMMARY**

10-4-111	COUNTY COMMISSIONERS	-322,916.79	-204,965.43	519,475.00	519,475.00	724,440.43	-39.46
10-4-112	COUNTY CLERK	28,256.24	80,892.33	337,611.00	337,611.00	256,718.67	23.96
10-4-113	COUNTY TREASURER	27,509.84	84,310.79	336,255.00	336,255.00	251,944.21	25.07
10-4-114	COUNTY ASSESSOR	32,706.97	97,817.41	476,735.00	476,735.00	378,917.59	20.52
10-4-116	COUNTY ATTORNEY	31,744.38	107,160.50	595,507.00	595,507.00	488,346.50	17.99
10-4-121	DISTRICT COURT	19,811.04	57,998.81	355,302.00	355,302.00	297,303.19	16.32
10-4-125	RECYCLING	5,652.32	16,519.45	95,915.00	95,915.00	79,395.55	17.22
10-4-130	INFORMATION TECHNOLOGY	14,829.02	52,406.49	409,708.00	409,708.00	357,301.51	12.79
10-4-147	GIS	2,565.00	7,290.00	45,600.00	45,600.00	38,310.00	15.99
10-4-150	COUNTY ENGINEER	0.00	100.00	2,000.00	2,000.00	1,900.00	5.00
10-4-161	COURTHOUSE & MAINTENANCE	153,659.21	410,696.12	2,340,194.00	2,340,194.00	1,929,497.88	17.55
10-4-171	ELECTIONS	0.00	16,777.50	25,500.00	25,500.00	8,722.50	65.79
10-4-181	ZONING & LAND PLANNING	9,133.25	27,648.30	115,051.00	115,051.00	87,402.70	24.03
10-4-191	DETENTION	150,791.64	449,784.52	2,015,534.00	2,015,534.00	1,565,749.48	22.32
10-4-199	COMMUNICATION	58,117.09	195,654.91	905,216.00	905,216.00	709,561.09	21.61
10-4-211	LAW ENFORCEMENT	267,642.82	933,377.10	3,315,097.00	3,315,097.00	2,381,719.90	28.16
10-4-215	SEARCH & RESCUE	103,516.67	299,348.93	739,715.00	739,715.00	440,366.07	40.47
10-4-261	COUNTY CORONER	3,118.09	13,332.09	56,550.00	56,550.00	43,217.91	23.58
10-4-300	FIRE WARDEN	109,194.94	273,612.85	1,553,902.00	1,553,902.00	1,280,289.15	17.61
10-4-311	COUNTY HEALTH	64,643.04	205,158.57	623,363.00	623,363.00	418,204.43	32.91
10-4-312	HEALTH OFFICER & SANITARIAN	3,731.65	11,201.33	47,474.00	47,474.00	36,272.67	23.59
10-4-411	ROAD & BRIDGE	522,428.98	1,596,337.34	5,697,960.00	5,697,960.00	4,101,622.66	28.02
10-4-412	TRANSFER STATION	39,306.89	132,915.08	616,407.00	616,407.00	483,491.92	21.56
10-4-414	WASTE MANAGEMENT	63,156.66	144,887.92	1,049,309.00	1,049,309.00	904,421.08	13.81
10-4-511	TREATMENT COURT	5,188.05	29,788.15	197,615.00	197,615.00	167,826.85	15.07
10-4-515	EMERGENCY MANAGEMENT	7,530.64	33,163.24	108,437.00	108,437.00	75,273.76	30.58
10-4-611	COUNTY EXTENSION OFFICE	10,348.25	26,782.35	105,156.00	105,156.00	78,373.65	25.47



10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-614	ICE ARENA	24,247.64	59,751.68	333,300.00	333,300.00	273,548.32	17.93
10-4-615	FAIRGROUNDS	32,110.73	116,069.30	557,748.00	557,748.00	441,678.70	20.81
10-4-800	CAPITAL IMPROVEMENTS	628,399.28	1,622,276.51	6,534,671.00	6,534,671.00	4,912,394.49	24.83
10-4-901	GENERAL ACCOUNTS	828,758.60	3,852,801.01	12,578,176.00	12,578,176.00	8,725,374.99	30.63
10-4-951	RESERVE ACCOUNTS	0.00	0.00	166,695,731.00	166,695,731.00	166,695,731.00	0.00
	FUND TOTALS:	2925182.14	10750895.15	209386214.00	209386214.00	198635318.85	5.13

10/18/2021  
08:25 AM

Sublette County Clerks Office  
GL Expenditures and Appropriations  
Description Month Ending 09/30/2021 Year is 24.93% Used

JENESSS  
Page: 42

---

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
---------	-------------	----------------------	------------------	-----------------	-----------------	------------------	--------

---

**Note: Percent of Budget Actually Expended = 5.13**

---

Report Options:

Month Ending = '09/30/2021'  
Fund = 10