

FINAL BUDGET SUMMARY

FUND	CASH AVAILABLE		ESTIMATED REVENUE		TOTAL CASH AND		TOTAL REQUIREMENTS		AMOUNT	MILL
	FOR BUDGET		AVAILABLE FOR BUDGET		ESTIMATED REVENUE		FOR APPROPRIATIONS			
	TENTATIVE	FINAL	TENTATIVE	FINAL	TENTATIVE	FINAL	TENTATIVE	FINAL		
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET		
GENERAL FUND	\$ 85,250,514	85,250,514	\$ 19,177,391	19,177,391	\$ 104,427,905	108,427,905	\$ 141,949,219	141,949,219	\$ 37,521,314	10.6604
FAIR	\$ 425,748	425,748	\$ 23,000	23,000	\$ 448,748	448,748	\$ 1,512,927	1,512,927	\$ 1,064,179	.3024
AIRPORT	\$ 82,014	82,014	\$ 0	0	\$ 82,014	82,014	\$ 756,866	756,866	\$ 674,852	.1918
LIBRARY	\$ 380,403	380,403	\$ 21,200	21,200	\$ 401,603	401,603	\$ 1,422,980	1,422,980	\$ 1,021,377	.2902
MUSEUM	\$ 10,773	10,773	\$ 0	0	\$ 10,773	10,773	\$ 334,194	334,194	\$ 323,421	.0919
RECREATION	\$ 1,248,348	1,248,348	\$ 23,000	23,000	\$ 1,271,348	1,271,348	\$ 2,377,182	2,377,182	\$ 1,105,834	.3142
FIRE	\$ 3,332,118	3,332,118	\$ 0	0	\$ 3,332,118	3,332,118	\$ 3,856,607	3,856,607	\$ 524,489	.1491
TOTAL							\$ 152,209,975	152,209,975	\$ 42,235,466	12.0000

DETAILS OF GENERAL FUND REQUIREMENTS

	<u>TENTATIVE</u>	<u>FINAL</u>
COUNTY COMMISSIONERS	\$ 320,350	\$ 320,350
COUNTY CLERK	\$ 376,675	\$ 376,675
COUNTY TREASURER	\$ 367,878	\$ 367,878
COUNTY ASSESSOR	\$ 517,072	\$ 517,072
COUNTY ATTORNEY	\$ 856,808	\$ 856,808
CLERK OF DISTRICT COURT	\$ 360,532	\$ 360,532
RECYCLING	\$ 76,853	\$ 76,853
GIS	\$ 67,600	\$ 67,600
COUNTY ENGINEER	\$ 25,000	\$ 25,000
COURTHOUSE & MAINTENANCE	\$ 2,849,814	\$ 2,849,814
ELECTIONS	\$ 83,500	\$ 83,500
ZONING & LAND PLANNING	\$ 207,824	\$ 207,824
DETENTION	\$ 2,197,616	\$ 2,197,616
COMMUNICATION	\$ 906,150	\$ 906,150
LAW ENFORCEMENT	\$ 4,527,726	\$ 4,527,726
SEARCH & RESCUE	\$ 332,792	\$ 332,792
COUNTY CORONER	\$ 68,663	\$ 68,663
COUNTY HEALTH	\$ 306,147	\$ 306,147
HEALTH OFFICER & SANITARIAN	\$ 76,260	\$ 76,260
CLASS II ROAD	\$ 3,661,392	\$ 3,661,392
ROAD & BRIDGE	\$ 27,913,296	\$ 27,913,296
TRANSFER STATION	\$ 782,503	\$ 782,503
WASTE MANAGEMENT	\$ 1,617,341	\$ 1,617,341
TREATMENT COURT	\$ 274,267	\$ 274,267
EMERGENCY MANAGEMENT	\$ 201,605	\$ 201,605
COUNTY EXTENSION	\$ 155,647	\$ 155,647
FAIR GROUNDS	\$ 242,886	\$ 242,886
AG CENTER	\$ 470,283	\$ 470,283
OTHER GENERAL ACCOUNTS	\$ 18,856,118	\$ 18,856,118
TOTAL APPROPRIATIONS	\$ 68,700,598	\$ 68,700,598

BREAKDOWN OF OTHER GENERAL ACCOUNTS

FINANCIAL ADMINISTRATION	\$ 100,000
SUBLETTE ECON. RES. COUNCIL	\$ 39,309
FICA, INSURANCE & RETIREMENT	\$ 4,200,000
COUNTY OFFICERS EXPENSE	\$ 50,000
PRINTING & PUBLICATION	\$ 90,000
POSTAGE	\$ 40,000
DANIEL SCHOOLHOUSE	\$ 541,246
SUBLETTE CENTER	\$ 660,000
TELEPHONE	\$ 20,000
CPA AUDIT	\$ 34,000
GRANT-HISTORIC SURVEY	\$ 67,500
S & R BUILDING	\$ 30,000
SR CITIZENS - BIG PINEY	\$ 141,500
SR CITIZENS - PINEDALE	\$ 194,700
SAFV	\$ 38,302
4H AFTER SCHOOL PROGRAM	\$ 90,000
MARBLETON AREA SEWER/WATER	\$ 1,938,780
OFFICE RENT	\$ 12,000
WORKMENS COMPENSATION	\$ 200,000
UNEMPLOYMENT COMPENSATION	\$ 30,000
OLD PINEDALE CLINIC REMODEL	\$ 550,000
JOINT POWERS WATER BOARD	\$ 4,000
PRE-SCHOOL GRANT	\$ 45,000
COMMUNITY FOOD CLOSET	\$ 8,000
CHILD CARE COALITION	\$ 145,750
LEARNING CENTER	\$ 270,000
DISCOVERY CENTER	\$ 104,000
SCHOLARSHIP	\$ 55,000
BIG BROTHERS BIG SISTERS	\$ 32,000
VISITOR CENTER	\$ 48,000
LIBRARY ADDITION	\$ 75,000
HOCKEY RINK	\$ 2,225,000
GOLF COURSE	\$ 100,000

FINAL BUDGET SUMMARY (CONTINUED)

CASH RESERVE	\$ 10,000,000	\$ 10,000,000	MARBLETON AIRPORT BOARD	\$ 1,034,838
EQUIPMENT RESERVE	\$ 5,786,160	\$ 5,786,160	FAIRGROUNDS EXPANSION	\$ 1,000,000
DEPRECIATION RESERVE	\$ 57,462,461	\$ 57,462,461	AIR TOXICS AND OZONE STUDY	\$ 500,000
TOTAL GENERAL FUND REQUIPMENTS	\$ 141,949,219	\$ 141,949,219	PREGNANCY RESOURCE CENTER	\$ 17,750
TOTAL REQUIPMENTS	\$ 152,209,975	\$ 152,209,975	LIBRARY MATERIALS GRANT	\$ 26,046
			PREDATORY CONTROL BOARD	\$ 80,000
			VETERAN SERVICES	\$ 100,000
			RED CROSS	\$ 8,000
			HOME BASE FAMILY SERVICES	\$ 62,500
			AG CENTER	\$ 2,750,000
			VAN VLECK HOUSE	\$ 45,000
			SOIL CONSERVATION	\$ 422,897
			COALITION OF GOVT	\$ 30,000
			SENIOR CITIZENS FACILITIES	\$ 600,000

APPROPRIATION RESOLUTION

WHEREAS, on the 20th day of JULY 2010

MARY L. LANKFORD, SUBLETTE COUNTY CLERK

the budget making authority, prepared and submitted to the Board a county budget for the 10-11 fiscal year ending June 30, 2011.

WHEREAS, such a budget was duly entered at large upon the records of this Board and copy thereof was made available for public inspection at the office of the County Clerk; and

WHEREAS, notice of a public hearing on such budget, together with the summary of said budget, was published in

PINEDALE ROUNDUP

a legal newspaper published and of general circulation in the county on the 16th day of July 2010 and

WHEREAS, a public hearing was held on such budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, following such public hearing certain alterations and revisions were made in such proposed budget, all of which more fully appear in the minutes of the Board.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners that the county budget, as so revised and altered, be adopted as the official county budget for the fiscal year ending June 30, 2011.

BE IT FURTHER RESOLVED, that the following appropriations be made for the 10-11 fiscal year ending June 30, 2011 and that the expenditures of each officer, department or spending agency be limited to the amount herein appropriated.

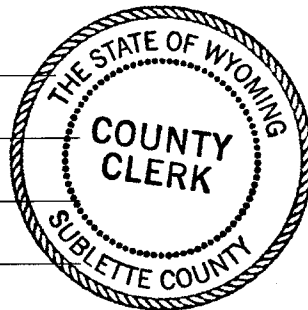
Dated this 20th day of JULY, 2010.

Attest: *Mary L. Lankford*
COUNTY CLERK

William W. Cramer

J. L. ...

Joel Benson
BOARD OF COUNTY COMMISSIONERS



COUNTY COMMISSIONERS	\$ 320,350
COUNTY CLERK	\$ 376,675
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OTHER GENERAL ACCOUNTS	\$ 18,856,118
TOTAL APPROPRIATIONS	\$ 68,700,598
CASH RESERVE	\$ 10,000,000
EQUIPMENT RESERVE	\$ 5,786,160
DEPRECIATION RESERVE	\$ 57,462,461
TOTAL GENERAL FUND REQUIREMENTS	\$141,949,219
TOTAL REQUIREMENTS	\$152,209,975
COUNTY FAIR	\$ 1,512,927
COUNTY AIRPORTS	\$ 756,866
COUNTY LIBRARY	\$ 1,422,980
COUNTY MUSEUM	\$ 334,194
COUNTY RECREATION	\$ 2,377,182
FIRE	\$ 3,856,607
TOTAL APPROPRIATIONS	\$152,209,975

RESOLUTION TO PROVIDE INCOME NECESSARY TO FINANCE BUDGET

WHEREAS, on the 20th day of JULY 2010, this Board adopted a County Budget for the 10-11 fiscal year ending June 30, 2011 calling for the following appropriations:

GENERAL FUND	\$ 141,949,219
FAIR FUND	\$ 1,512,927
AIRPORT FUND	\$ 756,866
LIBRARY FUND	\$ 1,422,980
MUSEUM FUND	\$ 334,194
RECREATION FUND	\$ 2,377,182
FIRE	\$ 3,856,607
 TOTAL	 \$ 152,209,975

and WHEREAS, after deducting all other cash and estimated revenue, it is necessary that the following amounts be raised by general taxation, and in order to raise such sums of money, it is necessary that levies be made for the 10-11 fiscal year ending June 30, 2011 as shown opposite each fund:

	AMOUNT TO BE RAISED	MILL LEVY
GENERAL FUND	\$ 37,521,314	10.6604
FAIR FUND	\$ 1,064,179	.3024
AIRPORT FUND	\$ 674,852	.1918
LIBRARY FUND	\$ 1,021,377	.2902
MUSEUM FUND	\$ 323,421	.0919
RECREATION FUND	\$ 1,105,834	.3142
FIRE	\$ 524,489	.1491

NOW, BE IT RESOLVED by the Board of County Commissioners that the foregoing levies be made for the 10-11 fiscal year ending June 30, 2011.

Dated this 20th day of JULY, 2010.

William W. Cramer

J. L.

Paul E. Bousma
BOARD OF COUNTY COMMISSIONERS

Mary L. Lyford
COUNTY CLERK

