

**OFFICIAL COUNTY COMMISSIONERS PROCEEDINGS**  
**JULY 20, 2020**

The Board of County Commissioners met on this date at 5:30 p.m. in the Lovatt Room of the Sublette County Library, for the final public hearing on the FY2021 budget, in accordance with Wyoming Statute 16-4-109(b), with David Burnett, Joel Bousman, Mack Rawhouser, Tom Noble, Doug Vickrey, Matthew Gaffney, Jeness Saxton, Cat Urbigkit, and Carrie Long, County Clerk present.

Chairman Burnett led those present in the Pledge of Allegiance.

County Clerk Carrie Long presented the FY21 budget, discussed the carryover funds. Long reported the total budget is \$226 million, and the General Fund Operating budget is \$50 million, a 4.1% increase over the adopted FY20 appropriations. The increase includes expenses that will be paid in part or fully with the use of pass-through grants. Despite the fact the county does not levy for these funds, the pass-through expenditures are part of the budgeting process. Revenue is estimated for FY21 at \$13 million, a 6.6% decrease from the estimated revenue for FY20.

Long explained differences in prior year budget including moving capital projects from department budgets in order to track independently. Also, in order to better understand the potential operating costs for the departments, department salary line items are being fully funded according to the department's predetermined step system and their current staff count.

Long also reported the county is currently exploring the possibility of utilizing some of the \$9 million state-funded County road fund for the large road and bridge projects.

The Board entertained questions from the public, there was no public comment.

There being no further discussion the meeting adjourned at 6:15 p.m.