

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 1

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-111 COUNTY COMMISSIONERS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-111-110-000	COUNTY COMMISSIONERS	16,541.65	165,499.80	174,500.00	174,500.00	9,000.20	94.84
10-4-111-230-000	MEALS & MILEAGE	2,197.31	18,083.24	12,000.00	12,000.00	-6,083.24	150.69
10-4-111-235-000	WIR EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-240-000	OFFICE SUPPLIES	0.00	407.32	500.00	500.00	92.68	81.46
10-4-111-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-111-257-000	NEW VEHICLE-RESERVE	0.00	0.00	10,100.00	0.00	0.00	0.00
10-4-111-310-000	SPECIAL ATTORNEY	0.00	64,742.29	75,000.00	75,000.00	10,257.71	86.32
10-4-111-320-000	CONSULTANTS	0.00	21,176.66	25,000.00	25,000.00	3,823.34	84.71
	TOTALS:	18,738.96	269,909.31	297,100.00	287,000.00	17,090.69	94.05

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 06/30/2019 Year is 100.27% Used

TRACEYH
Page: 2

Department: 10-4-112 COUNTY CLERK

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-112-110-000	COUNTY CLERK SALARY	7,742.30	92,907.60	92,908.00	92,908.00	0.40	100.00
10-4-112-120-000	DEPUTIES SALARIES	18,562.57	199,524.30	236,797.00	236,797.00	37,272.70	84.26
10-4-112-240-000	OFFICE SUPPLIES	900.12	10,889.07	12,000.00	12,000.00	1,110.93	90.74
10-4-112-250-000	OFFICE EQUIPMENT	279.99	1,929.94	2,000.00	2,000.00	70.06	96.50
10-4-112-261-000	EQUIPMENT REPAIRS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-112-280-000	TELEPHONE	353.63	3,694.62	3,600.00	3,600.00	-94.62	102.63
	TOTALS:	27,838.61	308,945.53	347,605.00	347,605.00	38,659.47	88.88

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 3

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-113 COUNTY TREASURER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-113-110-000	TREASURERS SALARY	7,742.30	92,907.60	92,908.00	92,908.00	0.40	100.00
10-4-113-120-000	DEPUTIES SALARIES	13,224.51	178,748.51	182,710.00	182,710.00	3,961.49	97.83
10-4-113-240-000	OFFICE SUPPLIES	1,281.73	4,876.03	3,000.00	3,000.00	-1,876.03	162.53
10-4-113-250-000	OFFICE EQUIPMENT	0.00	1,254.77	2,000.00	2,000.00	745.23	62.74
10-4-113-261-000	EQUIPMENT REPAIRS	0.00	0.00	300.00	300.00	300.00	0.00
10-4-113-280-000	TELEPHONE	37.44	463.56	1,800.00	1,800.00	1,336.44	25.75
10-4-113-300-000	POSTAL SERVICE	378.65	12,517.15	16,000.00	16,000.00	3,482.85	78.23
	TOTALS:	22,664.63	290,767.62	298,718.00	298,718.00	7,950.38	97.34

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 4

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-114 COUNTY ASSESSOR

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-114-110-000	ASSESSORS SALARY	7,742.30	92,907.60	92,908.00	92,908.00	0.40	100.00
10-4-114-120-000	DEPUTIES SALARIES	25,344.09	304,129.08	304,129.00	304,129.00	-0.08	100.00
10-4-114-230-000	VEHICLE EXPENSE	79.09	1,326.03	5,000.00	5,000.00	3,673.97	26.52
10-4-114-240-000	OFFICE SUPPLIES	43.72	1,371.75	2,000.00	2,000.00	628.25	68.59
10-4-114-250-000	OFFICE EQUIPMENT	0.00	139.45	200.00	200.00	60.55	69.73
10-4-114-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-257-000	NEW VEHICLE-RESERVE	0.00	0.00	6,000.00	0.00	0.00	0.00
10-4-114-261-000	EQUIPMENT REPAIRS	0.00	250.00	250.00	250.00	0.00	100.00
10-4-114-280-000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-114-320-000	APPRAISAL & AUDIT SERVICES	0.00	72,059.00	73,000.00	73,000.00	941.00	98.71
10-4-114-330-000	EDUCATION & TRAVEL	0.00	3,470.33	4,000.00	4,000.00	529.67	86.76
10-4-114-340-000	POSTAL SERVICE	0.00	5,082.23	5,500.00	5,500.00	417.77	92.40
	TOTALS:	33,209.20	480,735.47	492,987.00	486,987.00	6,251.53	98.72

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 5

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-116 COUNTY ATTORNEY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-116-110-000	COUNTY ATTORNEYS SALARY	8,333.33	99,999.96	100,000.00	100,000.00	0.04	100.00
10-4-116-120-000	DEPUTY ATTORNEYS SALARY	21,410.66	256,927.92	253,400.00	253,400.00	-3,527.92	101.39
10-4-116-160-000	SECRETARIES	15,564.37	186,772.44	186,772.00	186,772.00	-0.44	100.00
10-4-116-220-000	BOOKS & PUBLICATIONS	78.28	3,531.35	4,000.00	4,000.00	468.65	88.28
10-4-116-230-000	MILEAGE & MAINTENANCE	25.45	25.45	500.00	500.00	474.55	5.09
10-4-116-240-000	OFFICE SUPPLIES/SOFTWARE	60.96	8,226.48	9,000.00	9,000.00	773.52	91.41
10-4-116-250-000	OFFICE EQUIP/COMP HARDWARE	0.00	6,735.99	12,000.00	12,000.00	5,264.01	56.13
10-4-116-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-257-000	NEW VEHICLE-RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-116-261-000	EQUIPMENT REPAIR/SERVICE	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-116-280-000	TELEPHONE	285.63	4,590.22	5,000.00	5,000.00	409.78	91.80
10-4-116-330-000	EDUCATIONAL TRAINING	134.68	1,294.82	8,000.00	8,000.00	6,705.18	16.19
10-4-116-360-000	PROSECUTION & DEFENSE	1,187.82	5,588.11	60,000.00	63,244.23	57,656.12	8.84
10-4-116-370-000	CRIME VICTIMS PROGRAM	0.00	589.76	36,360.00	36,360.00	35,770.24	1.62
10-4-116-400-000	TITLE 25	0.00	62,150.71	60,000.00	60,000.00	-2,150.71	103.58
10-4-116-510-000	ON-LINE LEGAL DATABASE	1,432.63	16,882.57	16,600.00	16,600.00	-282.57	101.70
	TOTALS:	48,513.81	653,315.78	752,632.00	755,876.23	102,560.45	86.43

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 6

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-121 DISTRICT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-121-110-000	CLERK OF COURTS SALARY	7,742.30	92,907.60	92,908.00	92,908.00	0.40	100.00
10-4-121-120-000	DEPUTIES SALARY	10,434.87	134,365.90	128,094.00	128,094.00	-6,271.90	104.90
10-4-121-125-000	PART-TIME PROJECT EMPLOYEE	232.00	2,735.06	5,000.00	5,000.00	2,264.94	54.70
10-4-121-211-000	LAW LIBRARY	380.60	3,239.92	4,000.00	4,000.00	760.08	81.00
10-4-121-236-000	JURORS BOARD	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-121-240-000	OFFICE SUPPLIES	1,065.72	4,640.17	5,500.00	5,500.00	859.83	84.37
10-4-121-250-000	OFFICE EQUIPMENT	151.80	3,053.07	4,000.00	4,000.00	946.93	76.33
10-4-121-280-000	TELEPHONE	45.55	501.99	500.00	500.00	-1.99	100.40
10-4-121-310-000	COURT APPOINTED ATTORNEYS	437.50	4,542.11	8,000.00	8,000.00	3,457.89	56.78
10-4-121-312-000	DISTRICT COURT COMMISSIONERS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-121-314-000	PUBLIC DEFENDER PROGRAM	0.00	84,198.63	95,000.00	95,000.00	10,801.37	88.63
10-4-121-315-000	APPOINTED MEDICAL EXAMINERS	0.00	0.00	500.00	500.00	500.00	0.00
10-4-121-330-000	TRANSCRIPTS	0.00	192.50	2,000.00	2,000.00	1,807.50	9.63
10-4-121-370-000	JURORS & WITNESS FEES	0.00	-67.45	8,000.00	8,000.00	8,067.45	-0.84
10-4-121-371-000	STATE OPERATIONS	0.00	978.00	5,500.00	5,500.00	4,522.00	17.78
10-4-121-375-000	TRAVEL EXPENSES	0.00	1,864.40	8,000.00	8,000.00	6,135.60	23.31
10-4-121-400-000	GUARDIAN AD LITEM	0.00	5,240.33	5,000.00	5,000.00	-240.33	104.81
	TOTALS:	20,490.34	338,392.23	374,002.00	374,002.00	35,609.77	90.48

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 06/30/2019 Year is 100.27% Used

TRACEYH
Page: 7

Department: 10-4-125 RECYCLING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-125-170-000	WAGES	3,068.26	36,833.58	38,319.00	38,319.00	1,485.42	96.12
10-4-125-240-000	SUPPLIES	0.00	611.18	1,500.00	1,500.00	888.82	40.75
10-4-125-254-000	EQUIPMENT-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-125-255-000	EQUIPMENT-RESERVE	0.00	0.00	5,000.00	0.00	0.00	0.00
10-4-125-270-000	UTILITIES	563.53	8,504.90	9,500.00	9,500.00	995.10	89.53
10-4-125-280-000	TELEPHONE	26.40	318.65	500.00	500.00	181.35	63.73
10-4-125-340-000	TRANSPORTATION	0.00	0.00	500.00	500.00	500.00	0.00
10-4-125-631-000	GAS & OIL	0.00	0.00	200.00	200.00	200.00	0.00
10-4-125-633-000	REPAIRS	724.00	42,137.90	10,000.00	50,000.00	7,862.10	84.28
	TOTALS:	4,382.19	88,406.21	65,519.00	100,519.00	12,112.79	87.95

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 8

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-130 INFORMATION TECHNOLOGY

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-130-110-000	ADMINISTRATOR'S SALARY	7,742.31	92,907.72	92,908.00	92,908.00	0.28	100.00
10-4-130-120-000	CONTRCT SERVICES	6,350.00	76,311.58	98,000.00	98,000.00	21,688.42	77.87
10-4-130-240-000	OFFICE SUPPLIES	0.00	3,046.67	5,000.00	5,000.00	1,953.33	60.93
10-4-130-250-000	OFFICE EQUIPMENT	0.00	16,296.81	6,000.00	6,000.00	-10,296.81	271.61
10-4-130-260-000	TECHNOLOGY UPGRADE	0.00	47,080.66	0.00	0.00	-47,080.66	0.00
10-4-130-270-000	IT PROJECTS - UNFORESEEN	0.00	0.00	0.00	0.00	0.00	0.00
10-4-130-280-000	TELEPHONE	44.46	526.58	1,500.00	1,500.00	973.42	35.11
10-4-130-300-000	IT EQUIPMENT & SUPPLIES	855.29	6,186.93	30,000.00	30,000.00	23,813.07	20.62
10-4-130-330-000	TRAINING	0.00	6,088.79	20,000.00	20,000.00	13,911.21	30.44
10-4-130-385-000	ANNUAL RENEWALS	2,491.06	3,299.02	17,000.00	17,000.00	13,700.98	19.41
10-4-130-633-000	VEHICLE EXPENSES	322.80	3,644.47	4,000.00	4,000.00	355.53	91.11
	TOTALS:	17,805.92	255,389.23	274,408.00	274,408.00	19,018.77	93.07

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 06/30/2019 Year is 100.27% Used

TRACEYH
Page: 9

Department: 10-4-147 GIS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-147-110-000	CONTRACT	6,975.00	45,608.00	45,600.00	45,600.00	-8.00	100.02
10-4-147-240-000	OFFICE SUPPLIES	0.00	0.00	500.00	500.00	500.00	0.00
10-4-147-250-000	EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-147-310-000	CONSULTATION/PROJECTS	0.00	138,827.00	206,630.00	206,630.00	67,803.00	67.19
	TOTALS:	6,975.00	184,435.00	252,730.00	252,730.00	68,295.00	72.98

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 06/30/2019 Year is 100.27% Used

TRACEYH
Page: 10

Department: 10-4-150 COUNTY ENGINEER

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-150-231-000	COUNTY ENGINEER - PER DIEM	360.00	460.00	12,000.00	12,000.00	11,540.00	3.83
	TOTALS:	360.00	460.00	12,000.00	12,000.00	11,540.00	3.83

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 11

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-161 COURTHOUSE & MAINTENANCE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-161-150-000	SUPERINTENDENT'S SALARY	6,817.67	81,812.04	81,812.00	81,812.00	-0.04	100.00
10-4-161-170-000	JANITORS & MAINTENANCE	94,513.26	1,134,043.65	1,267,478.00	1,267,478.00	133,434.35	89.47
10-4-161-240-000	JANITORIAL SUPPLIES	4,042.81	31,854.77	40,000.00	40,000.00	8,145.23	79.64
10-4-161-252-000	EQUIPMENT & TOOLS	3,597.30	18,374.65	25,000.00	25,000.00	6,625.35	73.50
10-4-161-256-000	NEW VEHICLE-PURCHASE	0.00	47,825.39	50,000.00	50,000.00	2,174.61	95.65
10-4-161-260-000	BLDG MAINTENANCE & SUPPLIES	12,309.44	72,885.27	150,000.00	149,860.00	76,974.73	48.64
10-4-161-270-000	UTILITIES	9,668.31	140,929.26	150,000.00	150,000.00	9,070.74	93.95
10-4-161-275-000	SAND DRAW UTILITIES	162.83	1,970.04	0.00	0.00	-1,970.04	0.00
10-4-161-330-000	TRAINING	0.00	664.76	6,000.00	6,000.00	5,335.24	11.08
10-4-161-360-000	HEALTH CARE BUILDING	589.74	45,292.51	10,000.00	65,333.32	20,040.81	69.33
10-4-161-410-000	SENIOR FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-510-000	INSURANCE ON BUILDINGS	0.00	410,976.00	475,000.00	476,009.00	65,033.00	86.34
10-4-161-631-000	GAS & OIL	1,981.35	23,556.20	25,000.00	25,000.00	1,443.80	94.22
10-4-161-633-000	VEHICLE MAINTENANCE	302.29	21,724.85	25,000.00	27,874.45	6,149.60	77.94
10-4-161-700-000	PROPERTY	0.00	20,600.27	21,000.00	21,000.00	399.73	98.10
10-4-161-750-000	GOVT. FACILITIES	67,071.12	306,405.03	400,000.00	400,000.00	93,594.97	76.60
10-4-161-760-000	NEW EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-161-800-000	4-H BARN - UTILITES	328.79	3,373.56	4,500.00	4,500.00	1,126.44	74.97
10-4-161-810-000	4-H BARN - IMPROVEMENTS	0.00	4,420.57	25,000.00	25,000.00	20,579.43	17.68
10-4-161-820-000	4-H BARN - MAINTENANCE	0.00	221.32	5,000.00	5,000.00	4,778.68	4.43
10-4-161-830-000	4-H BARN - EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		201,384.91	2,366,930.14	2,760,790.00	2,819,866.77	452,936.63	83.94

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 12

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-171 ELECTIONS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-171-200-000	BALLOTS AND SUPPLIES	0.00	5,618.47	10,000.00	10,000.00	4,381.53	56.18
10-4-171-220-000	PUBLICATION OF NOTICES	0.00	3,726.88	8,000.00	8,000.00	4,273.12	46.59
10-4-171-230-000	MEALS & MILEAGE	94.00	1,504.10	2,000.00	2,000.00	495.90	75.21
10-4-171-250-000	EQUIPMENT	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00
10-4-171-261-000	EQUIPMENT-MAINTENANCE	0.00	16,777.50	17,000.00	17,000.00	222.50	98.69
10-4-171-280-000	TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-355-000	STATE COMPUTER CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
10-4-171-370-000	ELECTION JUDGES & ASSISTANTS	0.00	12,640.68	14,000.00	14,000.00	1,359.32	90.29
10-4-171-550-000	RENT	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	94.00	40,267.63	59,500.00	59,500.00	19,232.37	67.68

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 13

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-181 ZONING & LAND PLANNING

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-181-150-000	PLANNER	5,416.67	65,000.04	65,000.00	65,000.00	-0.04	100.00
10-4-181-155-000	ZONING ADMINISTRATOR	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-160-000	SECRETARYS SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-161-000	FIELD OPERATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-220-000	PUBLICATIONS	150.00	1,359.40	2,000.00	2,000.00	640.60	67.97
10-4-181-240-000	OFFICE SUPPLIES	212.14	4,608.28	4,000.00	4,012.50	-595.78	114.85
10-4-181-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-257-000	NEW VEHICLE-RESERVE	0.00	0.00	1,500.00	0.00	0.00	0.00
10-4-181-305-000	PLAT REVIEW	0.00	4,310.00	5,000.00	5,000.00	690.00	86.20
10-4-181-330-000	EDUCATION & TRAVEL	0.00	487.46	2,000.00	2,000.00	1,512.54	24.37
10-4-181-410-000	RURAL ADDRESSING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-620-000	PROJECT (SNOW LOAD DATA)	0.00	0.00	0.00	0.00	0.00	0.00
10-4-181-631-000	GAS & OIL	164.67	358.23	1,000.00	1,000.00	641.77	35.82
10-4-181-633-000	MOTOR VEHICLE REPAIRS	0.00	0.00	500.00	500.00	500.00	0.00
	TOTALS:	5,943.48	76,123.41	81,000.00	79,512.50	3,389.09	95.74

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 14

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-191 DETENTION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-191-110-000	CAPTAIN SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-115-000	LIEUTENANT SALARY	6,515.36	78,184.32	78,184.00	78,184.00	-0.32	100.00
10-4-191-117-000	COURTROOM SECURITY	17,922.07	211,181.19	242,506.00	242,506.00	31,324.81	87.08
10-4-191-120-000	DETENTION OFFICERS	123,692.19	1,432,652.71	1,466,319.00	1,466,319.00	33,666.29	97.70
10-4-191-131-000	TRAINING	1,339.57	20,252.67	20,000.00	20,249.00	-3.67	100.02
10-4-191-190-000	UNIFORMS	1,012.79	5,836.71	10,000.00	10,000.00	4,163.29	58.37
10-4-191-215-000	JAIL SUPPLIES	659.81	21,263.87	13,000.00	13,000.00	-8,263.87	163.57
10-4-191-220-000	PUBLICATIONS AND PERIODICALS	0.00	720.00	650.00	650.00	-70.00	110.77
10-4-191-225-000	OFFICERS MEDICAL	0.00	0.00	4,000.00	3,920.00	3,920.00	0.00
10-4-191-236-000	PRISONERS BOARD	30,846.21	357,899.13	280,000.00	280,000.00	-77,899.13	127.82
10-4-191-238-000	PRISONER TRANSPORT	60.67	5,690.05	4,000.00	4,000.00	-1,690.05	142.25
10-4-191-240-000	OFFICE SUPPLIES	0.00	1,910.58	3,000.00	3,000.00	1,089.42	63.69
10-4-191-250-000	EQUIPMENT	0.00	8,417.17	40,000.00	40,000.00	31,582.83	21.04
10-4-191-256-000	NEW VEHICLES-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-257-000	NEW VEHICLES - RESERVE	0.00	0.00	12,000.00	0.00	0.00	0.00
10-4-191-260-000	JAIL MAINTENANCE	0.00	23,894.47	100,000.00	100,000.00	76,105.53	23.89
10-4-191-261-000	EQUIPMENT REPAIR	0.00	220.00	1,000.00	1,000.00	780.00	22.00
10-4-191-270-000	UTILITIES	146.00	2,437.45	5,000.00	5,000.00	2,562.55	48.75
10-4-191-320-000	PRISONERS MEDICAL EXPENSE	15,295.36	131,251.20	100,000.00	100,000.00	-31,251.20	131.25
10-4-191-400-000	TITLE 25	0.00	0.00	0.00	0.00	0.00	0.00
10-4-191-633-000	VEHICLE MAINTENANCE	0.00	2,003.31	1,000.00	1,000.00	-1,003.31	200.33
10-4-191-700-000	JUVENILE BOARD	0.00	5,514.24	10,000.00	10,000.00	4,485.76	55.14
10-4-191-710-000	COURTROOM SECURITY EQUIPMENT	0.00	1,421.50	1,200.00	1,200.00	-221.50	118.46
	TOTALS:	197,490.03	2,310,750.57	2,391,859.00	2,380,028.00	69,277.43	97.09

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 15

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-199 COMMUNICATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-199-110-000	ADMINISTRATOR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-199-130-000	COMMUNICATION OFFICERS	53,803.48	648,756.13	610,745.00	610,745.00	-38,011.13	106.22
10-4-199-131-000	TRAINING	1,407.61	6,391.01	12,000.00	12,000.00	5,608.99	53.26
10-4-199-190-000	UNIFORMS	37.50	717.58	1,000.00	1,000.00	282.42	71.76
10-4-199-220-000	PUBLICATIONS AND PERIODICALS	0.00	1,107.12	1,600.00	1,600.00	492.88	69.20
10-4-199-225-000	OFFICERS MEDICAL	1,080.96	2,593.28	2,000.00	2,000.00	-593.28	129.66
10-4-199-240-000	OFFICE SUPPLIES	109.78	2,173.65	3,500.00	3,500.00	1,326.35	62.10
10-4-199-250-000	EQUIPMENT	0.00	6,858.39	9,300.00	9,300.00	2,441.61	73.75
10-4-199-257-000	EQUIPMENT-RESERVE	0.00	0.00	20,000.00	0.00	0.00	0.00
10-4-199-260-000	COMM. CENTER MAINTENANCE/RPR	13,748.68	189,633.12	210,081.00	210,081.00	20,447.88	90.27
10-4-199-261-000	EQUIPMENT REPAIR	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-199-280-000	E-911	2,614.54	29,803.46	31,500.00	31,500.00	1,696.54	94.61
10-4-199-360-000	RADIO MAINTENANCE	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00
	TOTALS:	72,802.55	888,033.74	909,226.00	889,226.00	1,192.26	99.87

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 16

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-110-000	SHERIFFS SALARY	7,742.30	92,907.60	92,908.00	92,908.00	0.40	100.00
10-4-211-115-000	UNDERSHERIFF SALARY	6,817.63	81,811.56	81,812.00	81,812.00	0.44	100.00
10-4-211-117-000	CAPTAIN SALARY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-211-118-000	LIEUTENANT SALARY	6,515.36	78,184.32	78,184.00	78,184.00	-0.32	100.00
10-4-211-120-000	DEPUTIES SALARIES	209,903.18	2,480,015.41	2,420,798.00	2,420,798.00	-59,217.41	102.45
10-4-211-130-000	FOREST SERVICE	1,194.40	9,853.80	11,000.00	11,000.00	1,146.20	89.58
10-4-211-150-000	SECRETARY/RECORDS CLERK	18,408.12	229,009.08	239,839.00	239,839.00	10,829.92	95.48
10-4-211-190-000	UNIFORMS	1,104.88	14,089.03	15,000.00	15,000.00	910.97	93.93
10-4-211-240-000	OFFICE SUPPLIES	1,363.76	8,796.29	15,000.00	15,050.00	6,253.71	58.45
10-4-211-245-000	SCHOOL RESOURCE SUPPLIES	0.00	207.31	3,000.00	3,000.00	2,792.69	6.91
10-4-211-248-000	POSTAGE	126.16	1,519.74	1,000.00	1,000.00	-519.74	151.97
10-4-211-250-000	OFFICE EQUIPMENT	670.06	15,351.79	17,000.00	17,000.00	1,648.21	90.30
10-4-211-256-000	NEW VEHICLES-PURCHASE	64,263.56	139,537.56	275,000.00	275,000.00	135,462.44	50.74
10-4-211-257-000	NEW VEHICLES-RESERVE	0.00	0.00	150,000.00	0.00	0.00	0.00
10-4-211-261-000	EQUIPMENT REPAIRS	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-211-269-000	PUBLICATIONS & PERIODICALS	0.00	3,486.62	4,000.00	4,000.00	513.38	87.17
10-4-211-270-000	UTILITIES	810.85	16,178.71	16,000.00	16,000.00	-178.71	101.12
10-4-211-280-000	TELEPHONE	4,035.50	102,156.01	90,000.00	90,000.00	-12,156.01	113.51
10-4-211-290-000	PUBLIC SERVICES	1,332.66	8,004.74	5,000.00	5,000.00	-3,004.74	160.09
10-4-211-300-000	CRIMINAL INVESTIGATION	9,268.49	39,091.17	56,000.00	63,480.07	24,388.90	61.58
10-4-211-310-000	INVESTIGATION EQUIPMENT	11,973.78	41,303.43	53,000.00	53,403.99	12,100.56	77.34
10-4-211-320-000	MEDICAL EXPENSES	0.00	0.00	6,000.00	5,760.00	5,760.00	0.00
10-4-211-330-000	TRAINING	20,321.45	59,022.07	65,000.00	67,138.45	8,116.38	87.91
10-4-211-335-000	AMMUNITION	10,142.43	31,872.88	55,000.00	55,000.00	23,127.12	57.95
10-4-211-350-000	PATROL EQUIPMENT	9,640.21	56,288.59	85,000.00	85,000.00	28,711.41	66.22
10-4-211-360-000	RADIO MAINTENANCE	0.00	39,577.66	30,000.00	30,000.00	-9,577.66	131.93

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 17

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-211 LAW ENFORCEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-211-425-000	DARE	0.00	1,500.00	2,200.00	2,200.00	700.00	68.18
10-4-211-631-000	GAS & OIL	13,811.96	153,771.97	125,000.00	125,000.00	-28,771.97	123.02
10-4-211-633-000	MAINTENANCE ON VEHICLES	4,510.78	82,181.80	80,000.00	85,281.38	3,099.58	96.37
10-4-211-634-000	TIRES	0.00	13,187.20	10,000.00	10,000.00	-3,187.20	131.87
10-4-211-635-000	CANINE	82.00	1,907.56	7,000.00	7,000.00	5,092.44	27.25
10-4-211-636-000	ANIMAL CONTROL	1,950.75	23,697.33	35,000.00	35,000.00	11,302.67	67.71
10-4-211-700-000	GRANTS	0.00	0.00	6,299.00	6,299.00	6,299.00	0.00
	TOTALS:	405,990.27	3,824,511.23	4,132,040.00	3,997,153.89	172,642.66	95.68

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 18

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-215 SEARCH & RESCUE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-215-110-000	ADMINISTRATOR SALARY	5,784.65	69,415.80	69,416.00	69,416.00	0.20	100.00
10-4-215-190-000	TEAM CLOTHING/UNIFORMS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-240-000	OFFICE SUPPLIES	18.85	1,020.66	1,500.00	1,500.00	479.34	68.04
10-4-215-246-000	SHOP SUPPLIES	0.00	400.14	500.00	500.00	99.86	80.03
10-4-215-250-000	OFFICE EQUIPMENT	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00
10-4-215-255-000	ADVERTISING	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-215-256-000	NEW VEHICLE-PURCHASE	0.00	49,035.67	60,000.00	60,000.00	10,964.33	81.73
10-4-215-257-000	NEW VEHICLE-RESERVE	0.00	0.00	16,000.00	0.00	0.00	0.00
10-4-215-260-000	BLDG REPAIR & MAINTENANCE	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-215-270-000	UTILITIES	545.37	6,921.37	8,000.00	8,000.00	1,078.63	86.52
10-4-215-330-000	TRAINING	7,410.66	28,776.33	66,200.00	66,200.00	37,423.67	43.47
10-4-215-480-000	SEARCH OPERATIONS	103.90	137,208.75	28,000.00	28,000.00	-109,208.75	490.03
10-4-215-481-000	PHONES	71.70	3,747.43	6,000.00	6,000.00	2,252.57	62.46
10-4-215-482-000	MOTOROLA HT 1250 RADIOS	0.00	1,164.43	2,000.00	2,000.00	835.57	58.22
10-4-215-484-000	MAPPING	0.00	863.40	1,500.00	1,500.00	636.60	57.56
10-4-215-485-000	HIGH ANGLE EQUIPMENT	0.00	3,553.95	5,000.00	5,000.00	1,446.05	71.08
10-4-215-486-000	ATV, VEHICLE EQUIPMENT	0.00	27,129.38	41,000.00	41,000.00	13,870.62	66.17
10-4-215-487-000	ATV, SNOWMOBILE-RESERVE	0.00	0.00	15,000.00	0.00	0.00	0.00
10-4-215-488-000	DIVE EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-489-000	DIVE & SWIFTWATER MAINT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-215-490-000	DIVE & SWIFTWATER EQUIP-	0.00	0.00	2,000.00	0.00	0.00	0.00
10-4-215-492-000	MEDICAL UPGRADES	0.00	4,549.30	5,000.00	5,000.00	450.70	90.99
10-4-215-495-000	SWIFTWATER EQUIPMENT	0.00	2,733.23	5,000.00	5,000.00	2,266.77	54.66
10-4-215-496-000	HELICOPTER SEASONAL CONTRACT	59,380.43	324,273.35	392,095.00	415,995.00	91,721.65	77.95
10-4-215-631-000	GAS & OIL	268.59	4,871.23	8,000.00	8,000.00	3,128.77	60.89
10-4-215-633-000	MAINTENANCE ON VEHICLES	320.57	4,933.46	5,000.00	5,000.00	66.54	98.67

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 06/30/2019 Year is 100.27% Used

TRACEYH
Page: 19

Department: 10-4-215 SEARCH & RESCUE

<u>Account</u>	<u>Description</u>	<u>Current Expenditures</u>	<u>YTD Expenditures</u>	<u>Original Budget</u>	<u>Adjusted Budget</u>	<u>Remaining Budget</u>	<u>% Used</u>
10-4-215-634-000	CAR WASH	16.00	298.50	400.00	400.00	101.50	74.63
	TOTALS:	73,920.72	670,896.38	747,611.00	738,511.00	67,614.62	90.84

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 20

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-261 COUNTY CORONER

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-261-150-000	CORONERS FEES	2,708.33	32,499.96	32,500.00	32,500.00	0.04	100.00
10-4-261-161-000	STANDBY TIME-DEPUTIES	100.00	1,200.00	2,400.00	2,400.00	1,200.00	50.00
10-4-261-240-000	SUPPLIES	168.30	1,096.17	4,000.00	4,000.00	2,903.83	27.40
10-4-261-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-261-257-000	NEW VEHICLE-RESERVE	0.00	0.00	7,750.00	0.00	0.00	0.00
10-4-261-321-000	COUNTY BURIAL	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
10-4-261-326-000	AUTOPSIES	1,315.00	13,141.67	8,000.00	8,000.00	-5,141.67	164.27
10-4-261-330-000	EDUCATIONAL TRAINING	0.00	1,066.03	1,500.00	1,500.00	433.97	71.07
10-4-261-370-000	JURORS & WITNESS FEES	0.00	0.00	150.00	150.00	150.00	0.00
10-4-261-631-000	VEHICLE EXPENSES	57.58	2,312.80	2,000.00	2,000.00	-312.80	115.64
	TOTALS:	4,349.21	51,316.63	60,300.00	52,550.00	1,233.37	97.65

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 21

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-300 FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-300-150-000	FIRE WARDEN'S SALARY	7,742.31	92,907.72	92,908.00	92,908.00	0.28	100.00
10-4-300-160-000	DEPUTY FIRE WARDEN SALARY	4,000.00	41,398.00	48,000.00	48,000.00	6,602.00	86.25
10-4-300-170-000	TRAINING OFFICER SALARY	7,528.00	43,807.00	46,000.00	46,000.00	2,193.00	95.23
10-4-300-180-000	PREVENTION OFFICER SALARY	210.00	9,405.12	33,000.00	33,000.00	23,594.88	28.50
10-4-300-190-000	FIRE INVESTIGATOR & PIO	470.00	2,932.25	10,000.00	10,000.00	7,067.75	29.32
10-4-300-194-000	HEALTH & SAFETY OFFICER	180.00	19,050.00	20,000.00	20,000.00	950.00	95.25
10-4-300-200-000	ADMINISTRATIVE	5,688.98	68,975.57	66,540.00	66,540.00	-2,435.57	103.66
10-4-300-210-000	BATTALION CHIEF SALARY	3,896.00	25,227.00	50,000.00	50,000.00	24,773.00	50.45
10-4-300-220-000	FIRE FIGHTER WAGES	21,493.00	75,383.00	75,000.00	75,000.00	-383.00	100.51
10-4-300-225-000	WILDLAND FIRE PAYROLL	1,133.00	351,033.82	0.00	349,900.82	-1,133.00	100.32
10-4-300-227-000	WILDLAND FIRE EXPENSES	0.00	34,430.62	0.00	34,430.62	0.00	100.00
10-4-300-230-000	CONTRACT INSTRUCTORS	0.00	88.04	3,000.00	3,000.00	2,911.96	2.93
10-4-300-240-000	OFFICE SUPPLIES	572.59	11,413.02	13,300.00	13,300.00	1,886.98	85.81
10-4-300-250-000	EQUIPMENT/SUPPLIES	7,619.09	137,907.36	160,000.00	160,000.00	22,092.64	86.19
10-4-300-251-000	APPARATUS - PURCHASE	11,943.44	466,835.44	1,070,000.00	1,455,000.00	988,164.56	32.08
10-4-300-252-000	FACILITIES - PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-255-000	SCBA RESERVE	0.00	0.00	250,000.00	0.00	0.00	0.00
10-4-300-270-000	UTILITIES	2,210.98	41,331.96	50,000.00	50,369.79	9,037.83	82.06
10-4-300-275-000	PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-280-000	TELEPHONE	1,080.50	16,779.18	20,000.00	20,000.00	3,220.82	83.90
10-4-300-285-000	DUES/SUBSCRIPTIONS	20.00	3,378.00	5,400.00	5,732.01	2,354.01	58.93
10-4-300-305-000	PHYSICAL EXAMS	589.00	24,228.00	50,000.00	43,790.00	19,562.00	55.33
10-4-300-310-000	RECRUITMENT & RETENTION	245.00	809.40	5,000.00	5,000.00	4,190.60	16.19
10-4-300-315-000	RETIREMENT	1,125.00	13,965.00	15,000.00	17,910.00	3,945.00	77.97
10-4-300-320-000	UNIFORMS	444.00	1,410.16	2,500.00	2,500.00	1,089.84	56.41
10-4-300-330-000	TRAINING	1,182.33	22,316.23	45,000.00	45,036.54	22,720.31	49.55

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 22

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-300 FIRE WARDEN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-300-335-000	GRANTS	0.00	370,000.00	46,950.00	53,048.50	-316,951.50	697.47
10-4-300-340-000	PREVENTION	162.50	5,333.33	13,000.00	13,941.47	8,608.14	38.26
10-4-300-350-000	FIRE INVESTIGATION	0.00	437.31	2,000.00	2,000.00	1,562.69	21.87
10-4-300-360-000	FIREFIGHTER REHABILITATION	0.00	1,430.84	8,500.00	8,500.00	7,069.16	16.83
10-4-300-400-000	FACILITIES - MAINTENANCE	75,683.09	314,395.21	230,000.00	230,000.00	-84,395.21	136.69
10-4-300-410-000	APPARATUS - MAINTENANCE	6,353.83	43,449.44	70,000.00	127,101.00	83,651.56	34.18
10-4-300-420-000	EQUIPMENT - MAINTENANCE	2,794.35	56,134.27	88,533.00	88,533.00	32,398.73	63.40
10-4-300-631-000	GAS & OIL	2,757.24	37,336.49	30,000.00	30,000.00	-7,336.49	124.45
10-4-300-633-000	VEHICLE MAINTENANCE-COMMAND	115.00	8,252.84	14,300.00	14,569.00	6,316.16	56.65
10-4-300-634-000	BLDG/VEH/ACCIDENT/SICK INS.	0.00	52,113.00	70,000.00	71,830.00	19,717.00	72.55
10-4-300-635-000	SUPPLEMENTAL ACCIDENTAL &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-300-636-000	WILDLAND FIRE SUPPRESSION	0.00	50,832.22	50,000.00	50,000.00	-832.22	101.66
10-4-300-637-000	LEASE PAYMENTS	0.00	315.19	500.00	500.00	184.81	63.04
	TOTALS:	167,239.23	2,445,042.03	2,754,431.00	3,337,440.75	892,398.72	73.26

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 23

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-311 COUNTY HEALTH

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-311-150-000	COUNTY BALANCE TO STATE	0.00	84,505.99	94,000.00	94,000.00	9,494.01	89.90
10-4-311-161-000	SECRETARYS SALARY	4,889.86	58,678.32	58,678.00	58,678.00	-0.32	100.00
10-4-311-230-000	MILEAGE	345.92	3,350.96	5,000.00	5,000.00	1,649.04	67.02
10-4-311-240-000	OFFICE SUPPLIES	122.55	735.72	2,000.00	2,000.00	1,264.28	36.79
10-4-311-250-000	EQUIPMENT	829.71	2,189.29	4,000.00	4,000.00	1,810.71	54.73
10-4-311-261-000	EQUIPMENT REPAIR	0.00	0.00	750.00	750.00	750.00	0.00
10-4-311-280-000	TELEPHONE	497.23	6,183.54	5,500.00	5,500.00	-683.54	112.43
10-4-311-330-000	EDUCATIONAL TRAINING	0.00	1,496.68	3,500.00	3,500.00	2,003.32	42.76
10-4-311-350-000	MEDICAL SUPPLIES/REPAIR	0.00	156.84	500.00	500.00	343.16	31.37
10-4-311-385-000	SUBSCRIPTIONS/BOOKS	0.00	0.00	200.00	200.00	200.00	0.00
10-4-311-400-000	JANITORIAL SERVICES	1,041.67	12,500.04	12,500.00	12,500.00	-0.04	100.00
10-4-311-605-000	VACCINE	10,658.11	97,513.27	53,495.00	127,141.26	29,627.99	76.70
10-4-311-615-000	ADVERTISING	0.00	705.00	1,500.00	1,500.00	795.00	47.00
10-4-311-650-000	COUNTY EMPLOYEE SERVICES	0.00	49.00	0.00	0.00	-49.00	0.00
10-4-311-715-000	MCH - GRANT	209.86	993.02	2,480.00	3,308.34	2,315.32	30.02
10-4-311-750-000	PREVENTION - GRANT	24,617.02	77,849.80	0.00	54,464.13	-23,385.67	142.94
10-4-311-800-000	HEALTH FAIR	1,583.97	14,451.47	15,000.00	20,170.00	5,718.53	71.65
10-4-311-805-000	P.H.E.P. GRANT	-9,361.35	96,237.60	89,000.00	89,000.00	-7,237.60	108.13
10-4-311-820-000	EBOLO GRANT	0.00	0.00	0.00	0.00	0.00	0.00
TOTALS:		35,434.55	457,596.54	348,103.00	482,211.73	24,615.19	94.90

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 24

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-312 HEALTH OFFICER & SANITARIAN

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-312-230-000	MILEAGE	61.22	349.21	500.00	500.00	150.79	69.84
10-4-312-238-000	MEETINGS, TRAVEL & TRAINING	0.00	648.27	900.00	900.00	251.73	72.03
10-4-312-240-000	OFFICE SUPPLIES & FOOD	5.40	390.62	1,000.00	1,000.00	609.38	39.06
10-4-312-245-000	OUTREACH EDUCATION	0.00	231.87	450.00	450.00	218.13	51.53
10-4-312-256-000	NEW VEHICLE - PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-257-000	NEW VEHICLE - RESERVE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-312-275-000	VITAL STATISTICS	0.00	0.00	100.00	100.00	100.00	0.00
10-4-312-280-000	TELEPHONE	40.82	1,345.98	1,300.00	1,300.00	-45.98	103.54
10-4-312-323-000	DOCTORS SALARY	1,300.00	15,600.00	15,600.00	15,600.00	0.00	100.00
10-4-312-324-000	SANITARIANS SALARY	2,367.42	28,409.04	28,409.00	28,409.00	-0.04	100.00
	TOTALS:	3,774.86	46,974.99	48,259.00	48,259.00	1,284.01	97.34

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 25

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-150-000	SUPERINTENDENT'S SALARY	6,817.67	61,359.03	81,812.00	81,812.00	20,452.97	75.00
10-4-411-160-000	SECRETARY	8,802.00	105,624.00	105,624.00	105,624.00	0.00	100.00
10-4-411-161-000	ASSISTANT SUPERVISOR	6,340.42	63,404.20	76,085.00	76,085.00	12,680.80	83.33
10-4-411-170-000	LABORERS SALARY	119,474.57	1,529,307.52	1,744,706.00	1,757,292.80	227,985.28	87.03
10-4-411-172-000	MECHANICS SALARY	10,883.89	139,958.24	224,095.00	224,095.00	84,136.76	62.45
10-4-411-230-000	MILEAGE & TRAVEL EXPENSE	0.00	124.99	5,000.00	5,000.00	4,875.01	2.50
10-4-411-240-000	OFFICE SUPPLIES	0.00	3,350.56	5,000.00	5,046.96	1,696.40	66.39
10-4-411-254-000	HEAVY EQUIPMENT-PURCHASE	28,758.87	1,514,554.97	1,750,000.00	1,750,000.00	235,445.03	86.55
10-4-411-255-000	HEAVY EQUIPMENT-RESERVE	0.00	0.00	500,000.00	0.00	0.00	0.00
10-4-411-258-000	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-270-000	UTILITIES	5,359.85	90,069.55	95,000.00	95,000.00	4,930.45	94.81
10-4-411-280-000	TELEPHONE	953.39	12,861.78	18,000.00	18,000.00	5,138.22	71.45
10-4-411-340-000	EQUIPMENT HIRE	54.68	23,975.35	50,000.00	50,000.00	26,024.65	47.95
10-4-411-360-000	RADIO MAINTENANCE	0.00	8,253.93	10,000.00	10,000.00	1,746.07	82.54
10-4-411-410-000	MATERIALS	5,234.89	362,610.10	410,000.00	411,525.21	48,915.11	88.11
10-4-411-500-000	SAFETY	0.00	1,320.74	5,000.00	5,000.00	3,679.26	26.41
10-4-411-600-000	SOIL STABILIZER	23,109.20	657,454.65	750,000.00	750,000.00	92,545.35	87.66
10-4-411-620-000	MISCELLANEOUS SUPPLIES	803.71	13,360.77	20,000.00	20,000.00	6,639.23	66.80
10-4-411-631-000	GAS & OIL	34,535.38	510,708.24	600,000.00	600,000.00	89,291.76	85.12
10-4-411-632-000	PARTS	11,232.54	264,885.83	350,000.00	350,800.00	85,914.17	75.51
10-4-411-633-000	REPAIRS	121,481.31	384,464.05	350,000.00	358,111.12	-26,352.93	107.36
10-4-411-634-000	TIRES	6,816.00	95,637.09	145,000.00	145,000.00	49,362.91	65.96
10-4-411-650-000	PROPERTY	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-411-710-000	HIGHWAY RIGHT OF WAY	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00
10-4-411-720-000	PAVING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-411-740-000	CRUSHER	42,758.23	127,544.93	180,000.00	180,000.00	52,455.07	70.86

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 06/30/2019 Year is 100.27% Used

TRACEYH
Page: 26

Department: 10-4-411 ROAD & BRIDGE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-411-745-000	GRAVEL	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
10-4-411-750-000	DRUG TESTING	285.00	1,575.00	1,500.00	1,500.00	-75.00	105.00
10-4-411-770-000	COUNTY PROJECTS	197,476.85	2,657,765.46	5,000,000.00	5,000,390.00	2,342,624.54	53.15
10-4-411-780-000	SIGNS & MAINTENANCE	3,011.02	18,864.66	20,000.00	20,000.00	1,135.34	94.32
10-4-411-800-000	BUILDING CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
	TOTALS:	634,189.47	8,649,035.64	12,600,322.00	12,123,782.09	3,474,746.45	71.34

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 27

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-412 TRANSFER STATION

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-412-170-000	SALARIES	6,945.94	83,377.56	98,824.00	98,824.00	15,446.44	84.37
10-4-412-240-000	SUPPLIES	0.00	742.02	2,000.00	2,000.00	1,257.98	37.10
10-4-412-254-000	HEAVY EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-412-270-000	UTILITIES	285.46	4,642.85	5,500.00	5,500.00	857.15	84.42
10-4-412-330-000	EDUCATION	0.00	0.00	500.00	500.00	500.00	0.00
10-4-412-340-000	EQUIPMENT HIRE	0.00	2,626.50	1,000.00	1,000.00	-1,626.50	262.65
10-4-412-410-000	MATERIALS	0.00	150.00	500.00	500.00	350.00	30.00
10-4-412-633-000	REPAIRS	0.00	2,169.22	2,000.00	2,000.00	-169.22	108.46
10-4-412-715-000	WATER MONITORING	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
10-4-412-740-000	SCALES BUILDING	0.00	1,922.19	5,000.00	5,000.00	3,077.81	38.44
10-4-412-780-000	EWASTE & HH HAZARD WASTE	175.00	175.00	5,000.00	5,000.00	4,825.00	3.50
10-4-412-800-000	T/S CONTRACT	41,497.16	252,049.58	285,000.00	285,000.00	32,950.42	88.44
	TOTALS:	48,903.56	347,854.92	410,324.00	410,324.00	62,469.08	84.78

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 28

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-414 WASTE MANAGEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-414-150-000	SUPERINTENDENT'S SALARY	0.00	2,863.50	5,727.00	5,727.00	2,863.50	50.00
10-4-414-160-000	SECRETARY SALARY	5,535.24	63,703.73	59,678.00	59,678.00	-4,025.73	106.75
10-4-414-170-000	LABORERS SALARY	16,602.60	202,748.71	313,282.00	313,282.00	110,533.29	64.72
10-4-414-240-000	SUPPLIES	162.97	3,743.16	18,000.00	18,000.00	14,256.84	20.80
10-4-414-254-000	HEAVY EQUIPMENT-PURCHASE	0.00	344,633.08	436,000.00	436,000.00	91,366.92	79.04
10-4-414-255-000	HEAVY EQUIPMENT-RESERVE	0.00	0.00	50,000.00	0.00	0.00	0.00
10-4-414-270-000	UTILITIES	3,853.44	42,727.25	53,000.00	53,000.00	10,272.75	80.62
10-4-414-280-000	TELEPHONE	339.07	7,512.18	8,000.00	8,000.00	487.82	93.90
10-4-414-330-000	EDUCATION	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00
10-4-414-340-000	EQUIPMENT HIRE	50.00	160.00	20,000.00	20,000.00	19,840.00	0.80
10-4-414-350-000	ENGINEERING FEES	11,991.97	74,041.70	150,000.00	150,000.00	75,958.30	49.36
10-4-414-410-000	MATERIALS	2,342.97	6,990.71	18,000.00	18,000.00	11,009.29	38.84
10-4-414-631-000	GAS & OIL	295.88	41,731.94	50,000.00	50,000.00	8,268.06	83.46
10-4-414-633-000	REPAIRS	3,554.23	47,335.63	50,000.00	50,000.00	2,664.37	94.67
10-4-414-634-000	TIRES	120.00	9,721.00	30,000.00	30,000.00	20,279.00	32.40
10-4-414-710-000	WATER MONITORING	3,756.00	32,080.46	40,000.00	40,000.00	7,919.54	80.20
10-4-414-720-000	TIRE HAULING	0.00	73,002.00	70,000.00	70,000.00	-3,002.00	104.29
10-4-414-730-000	ENVIRO BAGS	0.00	0.00	37,000.00	37,000.00	37,000.00	0.00
10-4-414-740-000	LANDFILL CLOSURE INSURANCE	1,121.91	1,682.86	2,200.00	2,200.00	517.14	76.49
10-4-414-750-000	BALEFILL & BALER	69,504.00	90,207.80	100,000.00	100,000.00	9,792.20	90.21
TOTALS:		119,230.28	1,044,885.71	1,512,387.00	1,462,387.00	417,501.29	71.45

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 29

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-511 TREATMENT COURT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-511-150-000	COORDINATORS SALARY	4,937.70	59,252.40	59,252.00	59,252.00	-0.40	100.00
10-4-511-220-000	PUBLICATIONS	0.00	0.00	0.00	0.00	0.00	0.00
10-4-511-233-000	TEAM TRAVEL	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-511-240-000	OFFICE SUPPLIES	330.98	4,080.94	2,500.00	2,500.00	-1,580.94	163.24
10-4-511-241-000	DRUG TESTING/SUPPLIES	2,274.00	52,320.40	56,720.00	58,683.00	6,362.60	89.16
10-4-511-330-000	TEAM TRAINING	921.86	1,750.43	2,825.00	2,825.00	1,074.57	61.96
10-4-511-400-000	MENTAL HEALTH/TREATMENT	10,000.00	60,500.00	85,000.00	85,000.00	24,500.00	71.18
10-4-511-405-000	COORDINATED CARE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-511-410-000	INDIGENT SERVICES/RECOVERY	0.00	1,076.48	2,000.00	2,000.00	923.52	53.82
10-4-511-430-000	INCENTIVES	106.56	1,882.51	3,000.00	3,000.00	1,117.49	62.75
10-4-511-435-000	GRADUATION	219.10	578.76	750.00	750.00	171.24	77.17
10-4-511-550-000	MAGISTRATE	195.00	315.00	5,000.00	5,000.00	4,685.00	6.30
	TOTALS:	18,985.20	181,756.92	219,547.00	221,510.00	39,753.08	82.05

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 30

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-515 EMERGENCY MANAGEMENT

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-515-150-000	COORDINATOR SALARY	5,784.65	69,415.80	69,416.00	69,416.00	0.20	100.00
10-4-515-190-000	UNIFORMS	0.00	25.00	500.00	500.00	475.00	5.00
10-4-515-240-000	OFFICE SUPPLIES/EQUIPMENT	0.00	1,883.35	1,200.00	1,200.00	-683.35	156.95
10-4-515-245-000	LEPC	0.00	320.00	1,000.00	1,000.00	680.00	32.00
10-4-515-250-000	EMERGENCY EQUIPMENT/SUPPLIES	0.00	1,874.38	4,000.00	4,000.00	2,125.62	46.86
10-4-515-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-515-257-000	NEW VEHICLE-RESERVE	0.00	0.00	20,000.00	0.00	0.00	0.00
10-4-515-259-000	SMALL EQUIPMENT-RESERVE	0.00	0.00	25,000.00	0.00	0.00	0.00
10-4-515-260-000	HAZ MAT EQUIPMENT	0.00	42.25	500.00	500.00	457.75	8.45
10-4-515-270-000	UTILITIES	534.89	10,021.14	11,000.00	11,000.00	978.86	91.10
10-4-515-280-000	TELEPHONE	423.94	5,533.84	10,000.00	10,000.00	4,466.16	55.34
10-4-515-330-000	TRAINING	367.59	2,080.45	3,500.00	3,500.00	1,419.55	59.44
10-4-515-360-000	RADIO MAINTENANCE	0.00	1,964.00	1,500.00	1,500.00	-464.00	130.93
10-4-515-631-000	GAS & OIL	357.12	3,929.54	5,000.00	5,000.00	1,070.46	78.59
10-4-515-633-000	VEHICLE MAINTENANCE	1,613.61	5,107.85	5,000.00	5,000.00	-107.85	102.16
	TOTALS:	9,081.80	102,197.60	157,616.00	112,616.00	10,418.40	90.75

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 31

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-611 COUNTY EXTENSION OFFICE

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-611-160-000	CLERKS SALARY	4,746.09	44,721.26	58,678.00	58,678.00	13,956.74	76.21
10-4-611-161-000	CLERKS & ASSISTANTS PART-	0.00	520.00	8,800.00	8,800.00	8,280.00	5.91
10-4-611-162-000	4-H PROGRAM ASSOCIATE SALARY	0.00	25,429.59	30,093.00	30,093.00	4,663.41	84.50
10-4-611-234-000	TRAVEL EXPENSE - AG EDUCATOR	0.00	766.01	3,000.00	3,000.00	2,233.99	25.53
10-4-611-235-000	TRAVEL EXPENSE - 4-H	85.84	1,784.65	3,500.00	3,500.00	1,715.35	50.99
10-4-611-240-000	OFFICE SUPPLIES	30.20	2,444.90	4,500.00	4,500.00	2,055.10	54.33
10-4-611-245-000	4-H EXPENSE	1,912.21	9,727.72	17,000.00	16,834.00	7,106.28	57.79
10-4-611-248-000	POSTAGE	262.00	607.64	500.00	500.00	-107.64	121.53
10-4-611-257-000	NEW VEHICLE-RESERVE	0.00	0.00	2,000.00	0.00	0.00	0.00
10-4-611-261-000	EQUIPMENT REPAIRS	0.00	0.00	2,500.00	2,500.00	2,500.00	0.00
10-4-611-270-000	UTILITIES	0.00	227.90	0.00	125.00	-102.90	182.32
10-4-611-280-000	TELEPHONE	0.00	2,833.40	3,120.00	3,120.00	286.60	90.81
10-4-611-295-000	HOME EC. EDUCATIONAL	0.00	0.00	300.00	300.00	300.00	0.00
10-4-611-305-000	AGR EDUCATIONAL RESOURCES	0.00	1,071.00	1,000.00	1,000.00	-71.00	107.10
10-4-611-550-000	RENT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-611-600-000	SCLI	0.00	0.00	250.00	250.00	250.00	0.00
10-4-611-633-000	VEHICLE EXPENSES	1,517.79	2,398.82	4,000.00	4,000.00	1,601.18	59.97
	TOTALS:	8,554.13	92,532.89	139,241.00	137,200.00	44,667.11	67.44

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 32

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-614 ICE ARENA

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-614-110-000	MANAGER SALARY	5,545.01	66,540.12	66,540.00	66,540.00	-0.12	100.00
10-4-614-170-000	SALARIES	9,591.35	118,748.70	155,456.00	155,456.00	36,707.30	76.39
10-4-614-200-000	SALES TAX	0.00	38.88	200.00	200.00	161.12	19.44
10-4-614-240-000	OFFICE SUPPLIES	34.28	231.36	300.00	300.00	68.64	77.12
10-4-614-249-000	REFUNDS	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
10-4-614-250-000	EQUIPMENT & TOOLS	243.11	3,945.90	5,000.00	5,000.00	1,054.10	78.92
10-4-614-260-000	RINK SUPPLIES	0.00	8,427.12	8,000.00	8,000.00	-427.12	105.34
10-4-614-270-000	UTILITIES	1,472.33	70,460.16	75,000.00	75,000.00	4,539.84	93.95
10-4-614-280-000	TELEPHONE	0.00	1,470.74	2,000.00	2,000.00	529.26	73.54
10-4-614-330-000	TRAINING	0.00	3,839.53	5,000.00	5,000.00	1,160.47	76.79
10-4-614-380-000	BUILDING MAINTENANCE	10,463.06	21,039.50	20,000.00	20,000.00	-1,039.50	105.20
10-4-614-633-000	EQUIPMENT MAINTENANCE	4,918.70	19,817.85	25,000.00	25,000.00	5,182.15	79.27
	TOTALS:	32,267.84	314,559.86	365,496.00	365,496.00	50,936.14	86.06

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 33

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-615 FAIRGROUNDS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-615-110-000	MANAGER SALARY	4,817.67	57,812.04	57,812.00	57,812.00	-0.04	100.00
10-4-615-120-000	LABORERS SALARY	11,043.41	152,379.96	162,063.00	162,063.00	9,683.04	94.03
10-4-615-240-000	OFFICE SUPPLIES	174.59	1,421.72	2,500.00	2,500.00	1,078.28	56.87
10-4-615-245-000	JANITORIAL SUPPLIES	0.00	2,104.79	5,000.00	5,000.00	2,895.21	42.10
10-4-615-249-000	REFUNDS	0.00	2,000.00	2,000.00	2,000.00	0.00	100.00
10-4-615-250-000	EQUIPMENT	27.95	3,097.33	7,500.00	7,500.00	4,402.67	41.30
10-4-615-252-000	EQUIPMENT IN BUILDING	0.00	13,984.80	20,000.00	20,000.00	6,015.20	69.92
10-4-615-256-000	NEW VEHICLE-PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-615-257-000	NEW VEHICLE-RESERVE	0.00	0.00	10,000.00	0.00	0.00	0.00
10-4-615-260-000	REPAIRS	5,464.59	5,652.49	25,000.00	25,000.00	19,347.51	22.61
10-4-615-265-000	TRASH REMOVAL	0.00	3,040.39	5,000.00	5,000.00	1,959.61	60.81
10-4-615-270-000	UTILITIES	4,866.80	97,817.60	150,000.00	150,166.00	52,348.40	65.14
10-4-615-280-000	TELEPHONE	491.68	7,408.94	10,000.00	10,000.00	2,591.06	74.09
10-4-615-330-000	TRAINING & TRAVEL	0.00	12,175.19	14,500.00	14,500.00	2,324.81	83.97
10-4-615-350-000	PROJECTS	47,120.00	105,850.33	100,000.00	115,000.00	9,149.67	92.04
10-4-615-375-000	LANDSCAPING	1,125.74	4,239.89	10,000.00	10,000.00	5,760.11	42.40
10-4-615-380-000	BUILDING MAINTENANCE	0.00	17,333.22	25,000.00	25,000.00	7,666.78	69.33
10-4-615-400-000	ENTERTAINMENT	0.00	600.00	2,000.00	2,000.00	1,400.00	30.00
10-4-615-631-000	GAS & OIL	755.68	10,717.30	12,000.00	12,000.00	1,282.70	89.31
	TOTALS:	75,888.11	497,635.99	620,375.00	625,541.00	127,905.01	79.55

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 34

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-150-000	FINANCIAL ADMINISTRATION	26,555.91	63,623.95	100,000.00	100,000.00	36,376.05	63.62
10-4-901-180-000	FICA INSURANCE & RETIREMENT	374,377.60	5,728,829.54	6,200,000.00	6,200,000.00	471,170.46	92.40
10-4-901-210-000	COUNTY OFFICERS EXPENSE	486.58	37,543.70	45,000.00	45,000.00	7,456.30	83.43
10-4-901-220-000	PRINTING & PUBLICATION	6,516.13	82,924.66	90,000.00	90,000.00	7,075.34	92.14
10-4-901-246-000	C.A.H. ASSESSMENT	0.00	960.00	0.00	0.00	-960.00	0.00
10-4-901-248-000	POSTAGE	0.00	27,388.81	30,000.00	30,000.00	2,611.19	91.30
10-4-901-258-000	SUBLETTE CENTER	0.00	420,000.00	420,000.00	420,000.00	0.00	100.00
10-4-901-280-000	TELEPHONE	16,287.56	200,555.66	200,000.00	200,000.00	-555.66	100.28
10-4-901-310-000	HOBACK RANCHES GRANT MATCH	0.00	20,000.00	0.00	63,697.31	43,697.31	31.40
10-4-901-320-000	TRANSFER STATION BLDG	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-400-000	CPA AUDIT	0.00	36,750.00	36,750.00	36,750.00	0.00	100.00
10-4-901-413-000	GRANT - HISTORIC SURVEY	0.00	1,690.28	8,056.00	8,056.00	6,365.72	20.98
10-4-901-487-000	BONDURANT PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-489-000	PINEDALE CONSENSUS FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-490-000	RENDEZVOUS POINT ADDITION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-540-000	SR CITIZENS-BIG PINEY	0.00	169,000.00	169,000.00	169,000.00	0.00	100.00
10-4-901-541-000	SR CITIZENS-PINEDALE	0.00	152,000.00	152,000.00	152,000.00	0.00	100.00
10-4-901-543-000	SAFV-TASK FORCE	0.00	48,981.47	54,218.00	54,218.00	5,236.53	90.34
10-4-901-544-000	READY FOR WORKFORCE	0.00	250.00	325.00	325.00	75.00	76.92
10-4-901-545-000	4H AFTER SCHOOL PROGRAM	0.00	0.00	20,656.00	20,656.00	20,656.00	0.00
10-4-901-548-000	SIRS	4,945.40	317,388.91	4,200,000.00	4,200,000.00	3,882,611.09	7.56
10-4-901-550-000	OFFICE RENT	2,000.00	13,000.00	12,000.00	12,000.00	-1,000.00	108.33
10-4-901-644-000	SUBLETTE CO RURAL HEALTH	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-655-000	WORKMENS COMPENSATION	15,600.21	212,436.64	350,000.00	350,000.00	137,563.36	60.70
10-4-901-656-000	UNEMPLOYMENT COMPENSATION	0.00	5,413.53	50,000.00	50,000.00	44,586.47	10.83
10-4-901-657-000	WPLI	0.00	0.00	0.00	0.00	0.00	0.00

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 35

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-662-000	BIG PINEY CONSENSUS FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-663-000	PRE-SCHOOL GRANT	0.00	42,500.00	42,500.00	42,500.00	0.00	100.00
10-4-901-665-000	FOOD CLOSET	0.00	3,000.00	3,000.00	3,000.00	0.00	100.00
10-4-901-667-000	LYSIMETER PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-668-000	FS SCHEDULE A	0.00	4,203.44	0.00	0.00	-4,203.44	0.00
10-4-901-669-000	LEARNING CENTER	0.00	220,000.00	220,000.00	220,000.00	0.00	100.00
10-4-901-670-000	STATUE PROJECT	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-671-000	DISCOVERY CENTER	0.00	75,000.00	75,000.00	75,000.00	0.00	100.00
10-4-901-673-000	SCHOLARSHIP	0.00	92,500.00	96,000.00	98,000.00	5,500.00	94.39
10-4-901-675-000	BIG BROTHERS BIG SISTERS	0.00	11,018.87	5,791.00	5,791.00	-5,227.87	190.28
10-4-901-678-000	4H BARN CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-679-000	ROOSEVELT FIRE DAMAGE	1,000.00	148,467.99	0.00	166,050.02	17,582.03	89.41
10-4-901-680-000	VISITOR CENTER	0.00	23,414.99	28,422.00	28,422.00	5,007.01	82.38
10-4-901-683-000	CAMERA UPGRADE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-684-000	ATTORNEY OFFICE REMODEL	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-685-000	TITLE 25	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-687-000	S.C.C.D. REMODEL	64,735.22	509,959.07	0.00	450,000.00	-59,959.07	113.32
10-4-901-689-000	TRANSLATOR GRANT	0.00	2,600.00	28,800.00	28,800.00	26,200.00	9.03
10-4-901-690-000	FAIRGROUNDS EXPANSION	0.00	0.00	63,215.00	63,215.00	63,215.00	0.00
10-4-901-695-000	BIG PINEY AIRPORT BLDG	0.00	786.00	1,000.00	1,000.00	214.00	78.60
10-4-901-711-000	BROADBAND	537.50	114,786.25	75,000.00	105,000.00	-9,786.25	109.32
10-4-901-713-000	PREGNANCY RESOURCE CENTER	0.00	12,568.87	17,562.00	17,562.00	4,993.13	71.57
10-4-901-725-000	PREDATORY CONTROL BOARD	0.00	37,129.70	60,000.00	60,000.00	22,870.30	61.88
10-4-901-730-000	VETERAN SERVICES	56.89	30,014.29	78,950.00	78,950.00	48,935.71	38.02
10-4-901-744-000	HOME BASE FAMILY SERVICES	1,939.75	7,868.75	8,024.00	8,024.00	155.25	98.07
10-4-901-750-000	HEAR (HAPPY ENDINGS)	0.00	0.00	950.00	950.00	950.00	0.00

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 36

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-901 GENERAL ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-901-770-000	SKYLINE ROCKS	0.00	2,991.60	5,000.00	13,213.25	10,221.65	22.64
10-4-901-777-000	VAN VLECK HOUSE	0.00	45,360.00	45,000.00	45,000.00	-360.00	100.80
10-4-901-800-000	SOIL CONSERVATION	0.00	625,327.00	625,327.00	625,327.00	0.00	100.00
10-4-901-810-000	COALITION OF GOVT	0.00	30,000.00	30,000.00	30,000.00	0.00	100.00
10-4-901-815-000	LINED PIT - ROAD & BRIDGE	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-816-000	CHIP SEAL PROJECT - ROAD &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-817-000	PARADISE WASH - ROAD &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-818-000	SOUTH COTTONWOOD - ROAD &	0.00	0.00	0.00	0.00	0.00	0.00
10-4-901-825-000	SENIOR CITIZENS FACILITIES	8,427.79	44,104.28	150,000.00	150,000.00	105,895.72	29.40
10-4-901-826-000	FIRE SUPPRESSION	0.00	0.00	69,164.00	69,164.00	69,164.00	0.00
	TOTALS:	523,466.54	9,622,338.25	13,866,710.00	14,586,670.58	4,964,332.33	65.97

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations

TRACEYH
Page: 37

Description Month Ending 06/30/2019 Year is 100.27% Used

Department: 10-4-951 RESERVE ACCOUNTS

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-951-100-000	CASH RESERVE	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	0.00
10-4-951-115-000	Added per conversion to FCS.	0.00	0.00	0.00	0.00	0.00	0.00
10-4-951-150-000	EQUIPMENT RESERVE	0.00	0.00	12,508,610.00	13,360,960.00	13,360,960.00	0.00
10-4-951-200-000	DEPRECIATION RESERVE	0.00	0.00	150,353,247.00	149,818,247.00	149,818,247.00	0.00
	TOTALS:	0.00	0.00	172,861,857.00	173,179,207.00	173,179,207.00	0.00

Description Month Ending 06/30/2019 Year is 100.27% Used

SUMMARY

10-4-111	COUNTY COMMISSIONERS	18,738.96	269,909.31	297,100.00	287,000.00	17,090.69	94.05
10-4-112	COUNTY CLERK	27,838.61	308,945.53	347,605.00	347,605.00	38,659.47	88.88
10-4-113	COUNTY TREASURER	22,664.63	290,767.62	298,718.00	298,718.00	7,950.38	97.34
10-4-114	COUNTY ASSESSOR	33,209.20	480,735.47	492,987.00	486,987.00	6,251.53	98.72
10-4-116	COUNTY ATTORNEY	48,513.81	653,315.78	752,632.00	755,876.23	102,560.45	86.43
10-4-121	DISTRICT COURT	20,490.34	338,392.23	374,002.00	374,002.00	35,609.77	90.48
10-4-125	RECYCLING	4,382.19	88,406.21	65,519.00	100,519.00	12,112.79	87.95
10-4-130	INFORMATION TECHNOLOGY	17,805.92	255,389.23	274,408.00	274,408.00	19,018.77	93.07
10-4-147	GIS	6,975.00	184,435.00	252,730.00	252,730.00	68,295.00	72.98
10-4-150	COUNTY ENGINEER	360.00	460.00	12,000.00	12,000.00	11,540.00	3.83
10-4-161	COURTHOUSE & MAINTENANCE	201,384.91	2,366,930.14	2,760,790.00	2,819,866.77	452,936.63	83.94
10-4-171	ELECTIONS	94.00	40,267.63	59,500.00	59,500.00	19,232.37	67.68
10-4-181	ZONING & LAND PLANNING	5,943.48	76,123.41	81,000.00	79,512.50	3,389.09	95.74
10-4-191	DETENTION	197,490.03	2,310,750.57	2,391,859.00	2,380,028.00	69,277.43	97.09
10-4-199	COMMUNICATION	72,802.55	888,033.74	909,226.00	889,226.00	1,192.26	99.87
10-4-211	LAW ENFORCEMENT	405,990.27	3,824,511.23	4,132,040.00	3,997,153.89	172,642.66	95.68
10-4-215	SEARCH & RESCUE	73,920.72	670,896.38	747,611.00	738,511.00	67,614.62	90.84
10-4-261	COUNTY CORONER	4,349.21	51,316.63	60,300.00	52,550.00	1,233.37	97.65
10-4-300	FIRE WARDEN	167,239.23	2,445,042.03	2,754,431.00	3,337,440.75	892,398.72	73.26
10-4-311	COUNTY HEALTH	35,434.55	457,596.54	348,103.00	482,211.73	24,615.19	94.90
10-4-312	HEALTH OFFICER & SANITARIAN	3,774.86	46,974.99	48,259.00	48,259.00	1,284.01	97.34
10-4-411	ROAD & BRIDGE	634,189.47	8,649,035.64	12,600,322.00	12,123,782.09	3,474,746.45	71.34
10-4-412	TRANSFER STATION	48,903.56	347,854.92	410,324.00	410,324.00	62,469.08	84.78
10-4-414	WASTE MANAGEMENT	119,230.28	1,044,885.71	1,512,387.00	1,462,387.00	417,501.29	71.45
10-4-511	TREATMENT COURT	18,985.20	181,756.92	219,547.00	221,510.00	39,753.08	82.05
10-4-515	EMERGENCY MANAGEMENT	9,081.80	102,197.60	157,616.00	112,616.00	10,418.40	90.75
10-4-611	COUNTY EXTENSION OFFICE	8,554.13	92,532.89	139,241.00	137,200.00	44,667.11	67.44

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 06/30/2019 Year is 100.27% Used

TRACEYH
Page: 39

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
10-4-614	ICE ARENA	32,267.84	314,559.86	365,496.00	365,496.00	50,936.14	86.06
10-4-615	FAIRGROUNDS	75,888.11	497,635.99	620,375.00	625,541.00	127,905.01	79.55
10-4-901	GENERAL ACCOUNTS	523,466.54	9,622,338.25	13,866,710.00	14,586,670.58	4,964,332.33	65.97
10-4-951	RESERVE ACCOUNTS	0.00	0.00	172,861,857.00	173,179,207.00	173,179,207.00	0.00
	FUND TOTALS:	2839969.40	36901997.45	220214695.00	221298838.54	184396841.09	16.68

07/09/2019
08:48 AM

Sublette County Clerks Office
GL Expenditures and Appropriations
Description Month Ending 06/30/2019 Year is 100.27% Used

TRACEYH
Page: 40

Account	Description	Current Expenditures	YTD Expenditures	Original Budget	Adjusted Budget	Remaining Budget	% Used
---------	-------------	----------------------	------------------	-----------------	-----------------	------------------	--------

Note: Percent of Budget Actually Expended = 16.68

Report Options:

Month Ending = '06/30/2019'
Fund = 10